# State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	0229 Leonia Borough - C	ounty of Bergen		•	Adopted ▼
Municode:			Filename:	0229 fba 2022.xls	m
!		www.leonianj.gov			
	Phone Number:		201-592-5780		
	<b>Mailing Address:</b>		312 Broad Avenue		
		Municipality:	Leonia	State: NJ Zip:	07605
	Mayor				
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Judah		Zeigler	12/31/2023	jzeigler@leonianj.gov	
_	<b>Chief Administr</b>	ative Officer	_		
Andrea		Wardrop		awardrop@leonianj.gov	
	<b>Chief Financial</b>	Officer	_		
Sheryl	A.	Luna		Sluna@leonianj.gov	
	<b>Municipal Clerk</b>		_		
Trina		Lindsey		Tlindsey@leonianj.gov	
	Registered Mun	icipal Accountant	-		
Gary	W	Higgins		Ghiggins@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Pasquale		Fusco	12/31/2023	pfusco@leonianj.gov	
Maureen		Davis	12/31/2023	mdavis@leonianj.gov	
Bernadette		Flaim	12/31/2022	bflaim@leonianj.gov	
Louis		Grandelis	12/31/2023	lgrandelis@leonianj.gov	
Joanne		Choi Terrell	12/31/2023	Jchoiterrell@leonianj.gov	
William		Ziegler	12/31/2022	wziegler@leonianj.gov	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying prope			Current Year 2022 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	<b>Total Levy</b>	<b>Taxpayer Impact</b>			
Municipal Purpose Tax			#DIV/0!	\$0.00	Municipal Purpose Tax		
Municipal Library			#DIV/0!	\$0.00	Municipal Library		
Municipal Open Space			#DIV/0!	\$0.00	Municipal Open Space		
Municipal Arts and Culture			#DIV/0!	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			#DIV/0!	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			#DIV/0!	\$0.00	Other Special Districts (total levies)		
Local School District			#DIV/0!	\$0.00	Local School District		
Regional School District			#DIV/0!	\$0.00	Regional School District		
County Purposes			#DIV/0!	\$0.00	County Purposes		
County Library			#DIV/0!	\$0.00	County Library		
County Board of Health			#DIV/0!	\$0.00	County Board of Health		
County Open Space			#DIV/0!	\$0.00	County Open Space		
Other County Levies (total)			#DIV/0!	\$0.00	Other County Levies (total)		
•							
Total (Calendar Year 2021 Budget)	0.000	\$0.00	#DIV/0!	\$0.00	Total ESTIMATED amount to be raised by taxes		\$0.0
(To be used to calculate the current year tax ra Current Year Average Residential As		\$115,112.00	_		Budget Appropriations, before Reserve for Uncolle Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	acted Taxes	\$0.0 \$0.
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		#DIV/0!
	11101	1 car to Carrent 1 car	Comparison		Total Amount to be Raised by Taxes		#DIV/0!
	<b>.</b>	M ID	T. D.		Total Amount to be Raised by Taxes		#DI V/U:
		on - Municipal Purpos		_	0/ 07 0 11 1		0.00
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	0.00
	0.000		#DIV/0!				
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	on - Municipal Purpose	<u>es Tax Levy</u>		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	_		
	\$0.00	\$0.00	#DIV/0!	\$0.00	Tax Collections - ACTUAL as of Prior Year		
		<b>\$0.00</b>		43.00	Total Tax Revenue, Collections CY 2021		
	Comparison - Impa	ct on Avg. Residential	Tax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2021	_	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		0.00
	\$0.00			\$0.00	,	=	3.0
	\$0.00	\$0.00	#DIV/U!	\$0.00	Delinquent Taxes - December 31, 2021		
				Sheet UFB-1	Definiquent Taxes - December 31, 2021	_	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SWIM POOL Utility	Utility	Utility	Utility	Utility
08	Surplus	-30.74%	(\$215,213.00)	\$700,000.00	\$484,787.00	\$436,760.00			\$48,027.00				
08	Local Revenue	98.30%	\$287,764.00	\$292,736.00	\$580,500.00	\$330,500.00			\$250,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,029,389.00	\$1,029,389.00	\$1,029,389.00							
08	Uniform Construction Code Fees	-0.28%	(\$630.00)	\$225,630.00	\$225,000.00	\$225,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-9.20%	(\$3,039.00)	\$33,039.00	\$30,000.00	\$30,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-71.96%	(\$121,908.00)	\$169,419.00	\$47,511.00	\$47,511.00							
08	Other Special Items	43.74%	\$513,254.00	\$1,173,314.00	\$1,686,568.00	\$1,686,568.00							
15	Receipts from Delinquent Taxes	27.53%	\$77,504.00	\$281,496.00	\$359,000.00	\$359,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.31%	\$149,212.00	\$11,371,798.00	\$11,521,010.00	\$11,521,010.00							
07	Minimum Library Tax	6.49%	\$33,563.00	\$517,480.00	\$551,043.00	\$551,043.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.56%	\$720,507.00	\$15,794,301.00	\$16,514,808.00	\$16,216,781.00	\$0.00	\$0.00	\$298,027.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted F Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SWIM POOL Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	3.00	15.83%	\$245,088.00	\$1,548,640.0	\$1,793,728.0	\$1,448,190.0	\$47,511.00			\$298,027.0				
21	Land-Use Administration		1.00	-16.00%	(\$8,000.00		\$42,000.00	\$42,000.00								
22	Uniform Construction Code	2.00	3.00	7.97%	\$16,635.00	\$208,800.00	\$225,435.00	\$225,435.00								
23	Insurance			3.57%	\$60,551.00	\$1,694,449.0	\$1,755,000.0	\$1,755,000.0								
25	Public Safety	25.00	13.00	-0.33%	(\$12,287.00		\$3,723,850.0	\$3,723,850.0								
26	Public Works	18.00	1.00	-2.03%	(\$45,360.00		\$2,192,290.0	\$2,192,290.0								
27	Health and Human Services			-16.73%	(\$33,925.00		\$168,857.00	\$168,857.00								
28	Parks and Recreation	3.00	67.00	5.49%	\$11,462.00	\$208,900.00	\$220,362.00	\$220,362.00								
29	Education (including Library)	4.00	7.00	1.99%	\$15,299.00	\$767,701.00	\$783,000.00	\$783,000.00								
30	Unclassified			#DIV/0!	\$7,000.00		\$7,000.00	\$7,000.00								
31	Utilities and Bulk Purchases			1.08%	\$16,951.00	\$1,571,391.0	\$1,588,342.0	\$1,588,342.0								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			10.30%	\$141,848.00	\$1,377,596.0	\$1,519,444.0	\$1,519,444.0								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00								
43	Court and Public Defender	2.00	2.00	-25.35%	(\$51,730.00	\$204,040.00	\$152,310.00	\$152,310.00								
44	Capital			0.00%	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00								
45	Debt			16.72%	\$240,987.00		\$1,682,479.0	\$1,682,479.0								
46	Deferred Charges			353.05%	\$43,414.00	\$12,297.00	\$55,711.00	\$55,711.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			15.38%	\$50,000.00	\$325,000.00	\$375,000.00	\$375,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	60.00	97.00	4.41%	\$697,933.00	\$15,816,875.00	\$16,514,808.00	\$16,169,270.00	\$47,511.00	\$0.00	\$0.00	\$298,027.00	\$0.00	\$0.00	\$0.00	\$0.00

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# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reco	Future V. dections	String String	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels			Property Tax Assessments - Exempt Properties (October 1, 2021 Value)					
	# of Farceis	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
eant Land	52	\$6,193,100.00	0.50%	15A Public Schools	7	\$54,978,800.00	26.86%		
idential	2,435	\$1,067,367,200.00	85.89%	15B Other Schools	1	\$2,859,500.00	1.40%		
m			0.00%	15C Public Property	73	\$109,690,400.00	53.59%		
nmercial	64	\$75,152,900.00	6.05%	15D Church and Charities	15	\$23,249,700.00	11.36%		
ustrial	5	\$22,454,500.00	1.81%	15E Cemeteries & Graveyards	2	\$10,067,000.00	4.92%		
artments	31	\$70,884,800.00	5.70%	15F Other Exempt	7	\$3,858,100.00	1.88%		
lroad	1		0.00%						
iness Personal Property	1	\$720,729.00	0.06%	_					
al	2,589	\$1,242,773,229.00	100.00%	Total	105	\$204,703,500.00	100.00%		
erage Ratio (%), Assessed to True V	alue	75.16%							
alized Valuation, Taxable Propertie	es	\$1,653,503,497.87		Percentage of Exempt vs.					
-					16.47%				
Total # of property tax appeals file	ed in 2021	County Tax Board	11.00		_				
		State Tax Court	5.00						
nber of 2021 County Tax Board dec	cisions appealed to Ta	x Court	2.00						
nber of pending property tax appeal	s in State Tax Court		10.00						
ount paid out by municipality for ta	x appeals in 2021								
	**								
m us ir ir ir in m	mercial strial tments oad ness Personal Property age Ratio (%), Assessed to True V lized Valuation, Taxable Propertie  Total # of property tax appeals file ber of 2021 County Tax Board dec ber of pending property tax appeal	mercial 64 strial 5 tments 31 oad 1 ness Personal Property 1 2,589  age Ratio (%), Assessed to True Value lized Valuation, Taxable Properties  Total # of property tax appeals filed in 2021	mercial 64 \$75,152,900.00 strial 5 \$22,454,500.00 strial 5 \$22,454,500.00 strial 5 \$70,884,800.00 and 1 \$70,884,800.00 \$2,589 \$1,242,773,229.00 \$2,589 \$1,242,773,229.00 \$2,589 \$1,242,773,229.00 \$2,589 \$1,653,503,497.87 \$2,589 \$1,653,503,497.87 \$2,589 \$1,653,503,497.87 \$2,589 \$1,653,503,497.87 \$2,589 \$2,454,500.00 \$2,589 \$1,242,773,229.00 \$2,589 \$1,242,773,229.00 \$2,589 \$1,653,503,497.87 \$2,589 \$2,5		15C Public Property   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries & Graveyards   15F Other Exempt   15D Church and Charities   15E Cemeteries   15D Church and Charities   15D Church and Charities   15D Church and Charities	1	1		

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

										un Enemperons									
Prior Budget Year's I	Payments in Lieu o	of Tax (PILOT) -	Long Term Tax E	xemptions	Prior Budget Year's P	'avments in Lieu o	f Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's	Payments in Lieu o	f Tax (PILOT) - I	Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Lieu o	of Tax (PILOT) - l	Long Term Tax Exe	mptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Ra
																			4
																			4
al Long Term Exemptions	s - Column Total	0.00	0.00	0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	S0
rk "X" if Grand Total					g	1									Total Long Term Exemp			\$0.00	\$0.0
		I					11		She	et UFB-6		1					\$0.00	ψ0.00	Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	0.00					
Supervisory Staff (Department Heads & Managers)	5.00	4.00	825,584.94	\$611,235.00	\$9,000.00	\$39,605.00	\$30,020.00	\$135,724.94
Police Officers (Including Superior Officers)	19.00		2,393,725.00	\$2,393,725.00	\$105,000.00	\$240,000.00	\$115,728.00	\$452,573.68
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	15.00	0.00	1,453,032.28	\$1,032,047.00	\$45,000.00	\$69,600.00	\$92,645.00	\$213,740.28
All Other Non-Union Employees not listed above	15.00	10.00	1,617,859.98	\$1,253,973.96	\$10,000.00	\$78,450.00	\$32,849.00	\$242,587.02
Totals	54.00	21.00	6,290,202.20	\$5,290,980.96	\$169,000.00	\$427,655.00	\$271,242.00	\$1,044,625.92

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T . I D . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$10,521.56	\$178,866.52	15.00	\$10,614.12	\$159,211.80
Parent & Child	2.00	\$21,528.48	\$43,056.96	5.00	\$19,981.68	\$99,908.40
Employee & Spouse (or Partner)	6.00	\$21,643.76	\$129,862.56	7.00	\$22,125.84	\$154,880.88
Family	19.00	\$31,992.84	\$607,863.96	21.00	\$31,230.48	\$655,840.08
Employee Cost Sharing Contribution (enter as negative - )			(\$273,963.31)			(\$265,241.24)
Subtotal	44.00		\$685,686.69	48.00		\$804,599.92
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$4,816.40	\$62,613.20	14	\$4,746.96	\$66,457.44
Parent & Child	1	\$21,217.80	\$21,217.80	1	\$16,080.00	\$16,080.00
Employee & Spouse (or Partner)	12	\$16,927.34	\$203,128.08	10	\$7,747.44	\$77,474.40
Family	2	\$35,312.88	\$70,625.76	2	\$14,249.16	\$28,498.32
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	28.00		\$357,584.84	27.00		\$188,510.16
GRAND TOTAL	72.00		\$1,043,271.53	75.00		\$993,110.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Approved	items)   Individual			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
Union members	922.50				
Non-Union Members	486.00			Х	
		Ţ.G.,,GGZ.GG			
		410100			
Totals	1408.50	\$421,324.00			
Total Funds Reserved a	s of and of 2021	\$0.00			
Total Funds Reserved a	ropriated in 2022	\$100,000.00			
1 Star Fullas Appl	TIPE O	ψ100;000:00			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$17,270,000.00	\$17,270,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$142,500.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$73,940.00			
SWIM POOL			\$0.00	Bonds - Principal	\$1,000,000.00	\$1,000,000.00	\$1,390,000.00	\$17,960,000.00
			\$0.00	Bonds - Interest	\$416,444.00	\$194,700.00	\$195,450.00	\$986,100.00
			\$0.00	Loans & Other Debt - Principal	\$42,405.00	\$44,598.68	\$43,863.86	\$151,680.03
			\$0.00	Loans & Other Debt - Interest	\$7,190.00	\$6,600.00	\$6,600.00	\$9,937.50
			\$0.00					
				Total	\$1,682,479.00	\$1,245,898.68	\$1,635,913.86	\$19,107,717.53
Municipal Purposes								
Debt Authorized (BNI)	\$3,249,819.00		\$3,249,819.00	Total Principal	\$1,184,905.00	\$1,044,598.68	\$1,433,863.86	\$18,111,680.03
Notes Outstanding	\$5,231,000.00		\$5,231,000.00	Total Interest	\$497,574.00	\$201,300.00	\$202,050.00	\$996,037.50
Bonds Outstanding	\$10,340,000.00		\$10,340,000.00	% of Total Current Year Budget	10.19%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$36,090,819.00	\$17,270,000.00	\$18,820,819.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	9,059			Total Other				
Per Capita Gross Debt	\$3,983.97			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,077.58			Rating		AA		
				Year of Last Rating		2022		
3 Year Average Property Valuation		\$1,492,193,887.67						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average P.	roperty Valuation	1.26%		<u> </u>	8			
	· · · =			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	School District	Leonia Board of Education	Gasoline			1/1/2022	12/31/2022	\$30,000.00
		Borough of Paramus	CFO Shared Service	Accounting / Finance		1/1/2022	6/30/2022	\$27,500.00
_	1 2							. ,
_						_		
	Amount Received Page Total							\$30,000.00
	Amount Paid Page Total							\$27,500.00
	Page Total		CL / HED 4					\$57,500.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$30,000,00
	Amount Paid Total							\$30,000.00 \$27,500.00
	Total							\$57,500.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)				