



Borough of Leonia
Leonía Senior Center
305 Beechwood Place
Leonía, NJ 07605

Trina Lindsey
Borough Clerk

www.leonianj.gov

Meeting: 05/01/23 7:30 PM

Mayor and Council Meeting - Regular

- 1 FLAG SALUTE**
- 2 OPEN MEETING STATEMENT** - *Conditions of the Open Meetings Act have been met by Notice placed on the Bulletin Board at Borough Hall and notice sent to the Official Newspaper.*
- 3 ROLL CALL**
- 4 PRESENTATIONS/REMARKS**
 - 4.1. Borough of Leonia - Platinum Safety Award
- 5 COMMENTS FROM THE PUBLIC -TWO (2) MINUTES PER SPEAKER**
- 6 APPOINTMENT**
 - 6.1. RES. 2023-110 Authorize Hires - 2023 Swim Club Season
[2023-110_ Resolution Authorizing Swim Club 2023 05.01.2023.pdf](#)
 - 6.2. RES. 2023-111 Authorize Hires - 2023 DPW Seasonal Laborers
[2023-111 Resolution Authorizing Part-Time DPW Seasonal Laborers 05.01.2023.pdf](#)
[CAIGP_guidelines.pdf](#)
[EmployerFlyer_CAREER ACCELERATOR INTERNSHIP GRANT PROGRAM.pdf](#)
- 7 APPROVAL OF MINUTES**
 - 7.1. March 6, 2023 Regular Meeting Minutes
[March 6, 2023 Regular Meeting Minutes.pdf](#)
- 8 REPORTS**
 - A. COUNCIL REPORTS**
 - B. MAYOR'S REPORT**
 - C. BOROUGH ADMINISTRATOR'S REPORT**
 - D. BOROUGH ATTORNEY'S REPORT**

E. BOROUGH ENGINEER'S REPORT

9 ADOPTION OF ORDINANCES

- 9.1. ORD. 2023-05 At Home Business Ordinance
 - [Adoption of ORD 2023-05.pdf](#)
 - [ORD. 2023-05 Amending Chapt 290, Art IV 290-7.pdf](#)
 - [Leonia-Ltr to Council re consistency of Ordinance 2023-5 3-30-23\(4511342.1\) \(1\).pdf](#)

10 INTRODUCTION OF ORDINANCES

11 NON-CONSENT RESOLUTIONS

- 11.1. 2023 Municipal Budget
 - A. RES. 2023-112 Read Budget by Title Only
 - B. Public Comments on Adoption of 2023 Municipal Budget
 - C. RES. 2023-113 Adopt 2023 Local Municipal Budget
 - [2023-112_Read Budget by Title_5.1.23.pdf](#)
 - [2023-113_Adoption of 2023 Local Municipal Budget_5.1.23.pdf](#)
 - [2023-113 Backup.pdf](#)
 - [2023 Certification of approved budget.pdf](#)
- 11.2. RES. 2023-114 Authorization to Bid Liquor License
 - [2023-114_Authorize Sale of Plenary Retail Consumption License_5.1.23.pdf](#)

12 CONSENT RESOLUTIONS

- 12.1. RES. 2023-115 Authorize Bill List
 - [2023-115_Authorize Bill List_5.01.23.pdf](#)
 - [2023-115 Bill List Backup.pdf](#)
- 12.2. RES. 2023-116 EdgeMarket Cooperative Pricing Resolution of the Borough of Leonia
 - [2023-116_EdgeMarket Cooperative Pricing Resolution of the Borough of Leonia_5.1.23.pdf](#)
 - [Lead-Member Agreement.pdf](#)
- 12.3. RES. 2023-117 Authorize Tax Refund for Overpayment - CoreLogic
 - [2023-117_Authorize Tax Refund - CoreLogic_5.1.23.pdf](#)
 - [CoreLogic Refund Backup 1.pdf](#)
 - [CoreLogic Refund Backup 2.pdf](#)
- 12.4. RES. 2023-118 Authorize Developers Escrow Refunds
 - [2023-118_Developers Escrow Refunds_5.1.23.pdf](#)
 - [The Borough of Leonia Mail - PB 15-06 - 499 Park Ave - Escrow Refund.pdf](#)
 - [The Borough of Leonia Mail - PB 18-19 - 332 Broad Ave - Cafe Mignon - Escrow Refund.pdf](#)
 - [The Borough of Leonia Mail - PB 20-11 - 374 Broad Ave - Choo Choo Train.pdf](#)
- 12.5. RES. 2023-119 Authorize Authorize American Legion Annual Contribution
 - [2023-119_Authorization to Provide \\$2500 in Financial Assistance to the American Legion to offset costs associated with Memorial Day Parade_5.1.23.pdf](#)

- 12.6. RES. 2023-120 Authorize Summer Internship
[2023-120_Resolution Authorizing Summer Internship_Kyle Springob 05.01.2023.pdf](#)
[2023 Internship Plan_Springob_04.21.2023.pdf](#)
[CAIGP_guidelines.pdf](#)
[EmployerFlyer_CAREER ACCELERATOR INTERNSHIP GRANT PROGRAM.pdf](#)
- 12.7. RES. 2023-121 Authorize HVAC System - Leonia Fire Department
[2023-121_Fire Department HVAC System_\\$11,200_05.01.2023.pdf](#)
[FMR Contracting_\\$11,200_FireHouse HVAC_April 2023.pdf](#)
- 12.8. RES. 2023-122 Authorize GPC Inc. - Change Orders 25 & 26
[2023-122_Change Orders #25, 26 - New Municipal Building Construction Project_5.01.23.pdf](#)
[LEONIA POLICE CO #025.pdf](#)
[LEONIA POLICE CO #026.pdf](#)
- 12.9. RES. 2023-123 Authorize the Borough of Leonia to enter into the Passaic County Co-Op
[2023-123_Authorize Passaic County Cooperative Pricing Agreement_5.01.23.pdf](#)
[2023-123_Passaic Co-Op Agreement_5.01.23.pdf](#)

13 UNFINISHED BUSINESS

14 NEW BUSINESS

15 CORRESPONDENCE

16 CLOSED SESSION - *Whereas the Borough of Leonia desires to meet in private and/or Executive Session to discuss matters that are permitted by the exceptions to the Open Public Meetings Act as indicated herein:*

17 ADJOURNMENT

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-110

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

AUTHORIZE HIRES – 2023 SWIM CLUB SEASON

WHEREAS, the Leonia Recreation Commission recommends to hire the following staff for the 2023 Swim Club Season funded by the Swim Club budget:

ASSISTANT MANAGERS

Shane Riordan, at a rate of \$20.00 per hour.

HEAD GUARDS

Frank Garguilo, at a rate of \$15.00 per hour.

Emma Gold, at a rate of \$15.00 per hour.

LIFEGUARDS

Abir Bhattacharya, at a rate of \$13.10 per hour

Alex Coello, at a rate of \$13.25 per hour

Grace Cuttone, at a rate of \$13.50 per hour.

Sophie Dahiya, at a rate of \$13.10 per hour

Lola Fernandez, at a rate of \$13.25 per hour

Youmna Hajjam, at a rate of \$13.10 per hour

Andres Hernandez, at a rate of \$16.00 per hour

Dahlia Abi-Hanna, at a rate of \$13.50 per hour.

Rachel Kim, at a rate of \$13.50 per hour

Grey Lawrence, at a rate of \$14.00 per hour.

Griffin Lawrence, at a rate of \$13.10 per hour

Maria Lazarou, at a rate of \$13.25 per hour

Jaden Marchan, at a rate of \$13.25 per hour

Sebastian Mercedes, at a rate of \$14.00 per hour

Freida O'Purk, at a rate of \$13.10 per hour

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-110

Vincent Palmieri, at a rate of \$13.25 per hour
Sophia Perry, at a rate of \$13.10 per hour
Sofia Queren-Sheridan, at a rate of \$13.25 per hour
Sasha Raskin, at a rate of \$13.25 per hour
Maggie Riedel, at a rate of \$13.25 per hour
Emma Rock, at a rate of \$13.25 per hour
Katie Rock, at a rate of \$13.25 per hour
Daniella Ruiz, at a rate of \$13.10 per hour
Jonathan Sanchez, at a rate of \$13.25 per hour
Ella Sarama, at a rate of \$13.10 per hour
Samina Trimarchi, at a rate of \$13.25 per hour
Tavishi Unnithan, at a rate of \$13.10 per hour
Jack Van Clief, at a rate of \$13.10 per hour
Grace Wilds, at a rate of \$14.00 per hour.
Kate Wilds, at a rate of \$14.00 per hour.
Matthew Wilds, at a rate of \$13.10 per hour
Jay Zetrenne, at a rate of \$13.10 per hour
Erica Zhang, at a rate of \$13.25 per hour

DESK PERSONNEL

Kayla Brito, at a rate of \$13.25 per hour.
Kierstyn Klinger, at a rate of \$13.10 per hour

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey that authorization is granted to the Leonia Recreation Commission to enter into a contract to hire the above staff for the 2023 Swim Club Season, funded by the Swim Club budget.

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-111

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

AUTHORIZE HIRES – PART-TIME 2023 DPW SUMMER SEASONAL LABORERS

WHEREAS, there is a need to hire part-time seasonal help in the Department of Public Works; and

WHEREAS, the Borough of Leonia is the recipient of the New Jersey Career Accelerator Internship Grant through the NJ Office of the Secretary of Higher Education supporting summer interns to help cover the costs associated with hiring undergraduate students; and

WHEREAS, the Borough of Leonia authorizes the appointment of the following individuals as Part-time DPW Summer Seasonal Laborers:

Ryan Iriarry, with a start date of May 13, 2023

Dylan Priblo, with a start date of May 29, 2023

Joshua Suruy, with a start date of June 26, 2023

WHEREAS, the hourly wage for these individuals will be \$20.00 per hour for a minimum of fifteen (15) hours weekly and a minimum of ten (10) weeks beginning in May 2023 through August 2023.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey hereby authorizes the following individuals to serve as Part-Time DPW Summer Seasonal Laborers at the hourly wage of \$20.00 per hour:

Ryan Iriarry, with a start date of May 13, 2023

Dylan Priblo, with a start date of May 29, 2023

Joshua Suruy, with a start date of June 26, 2023

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-111

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk



Career Accelerator Internship Grant Program – Employer Guidelines Summer 2023

Background

The Office of the Secretary of Higher Education (OSHE) NJ Career Accelerator Internship Program provides funding to employers interested in hosting undergraduate interns from New Jersey's institutions of higher education. Funding is available to New Jersey-based companies, non-profits, not-for-profits, and small businesses that are hiring interns for summer 2023 (June – August). The purpose of this funding is to provide New Jersey based companies the opportunity to offer structured learning experience to undergraduate students who attend a New Jersey institution of higher education. An internship should consist of the following:

- A structured learning experience that allows students to apply knowledge learned in the classroom
- Skills and knowledge learned must be transferrable to other employment opportunities
- Clearly defined learning objectives/goals
- A designated supervisor(s) who is a professional with expertise and education and/or professional background in the field who will provide routine feedback to the student(s)
- Resources, equipment, and facilities provided by the employer that support the learning objectives/goals

Employer Eligibility Criteria

Any New Jersey based company who is in good standing with the State, can offer a structured learning experience as detailed above, and the ability to comply with the requirements of the grant (detailed here-[insert link](#)). Preference will be given to employers in STEM and NJ key industry sectors. For reference, please visit [NJ key industry sectors](#).

Other eligibility requirements include:

- The employer must be located in New Jersey
- The employer must identify as a for-profit corporation, non-profit organization, not-for-profit organization, or small business
- The employer must be willing to provide an educational internship experience that fosters the skills necessary to succeed in the employer's industry
- The employer must have or be willing to create a [NJSTART account](#) (this is how funds will be disbursed). Please make sure to verify your address in the NJSTART system. New employers should consider registering as an ACH vendor to avoid disbursement delays
- The employer must designate a point of contact(s) for communication and supervision
- The employer must provide an internship description for each internship type

Funding Availability

The funding structure has been designed to align with the [national salary average](#) for undergraduate interns. Interns must a work minimum of 15 hours per week and be paid \$20.00



A STUDENT-CENTERED VISION FOR HIGHER EDUCATION

an hour for 10 weeks. Participating employers will be reimbursed up to 100 percent of wages paid to interns, with a maximum reimbursement rate of \$3,000 per student for the full 10 weeks.

Grant funds are to be used solely to cover the salaries of undergraduate interns. Upon submission of the grant application, selection of the applicant as a grant recipient, the execution of the Grant Agreement, and completion of the new hire form, funds for intern salaries will be disbursed to employers using NJ START. OSHE will not disburse funds until all steps are complete, including completion of the [new hire form](#). **All funds must be expended by August 31, 2023.** Any funds remaining as of September 1, 2023 must be returned to OSHE by September 15, 2023.

Application Information

Applications will be reviewed for completeness and eligibility. It should be noted that OSHE, in administering this grant program will not serve as a matching intermediary between employers and potential interns.

Additionally, employers will have the opportunity to register for the following 30 minute webinars to learn more:

NJ Career Accelerator Internship Grant Program Overview

March 14, 2023 at 2:00 p.m.

Register [here](#)

Best Practices to Recruit Interns

April 3, 2023 at 1:00 p.m.

Register [here](#)

OSHE will provide resources on our website to assist you with onboarding and supervision.

A maximum of one (1) applicant per employment entity may be submitted.

The application for this grant program can be found [here](#).

Application Submission Deadline

Applications must be received by 5:00 p.m. on **March 31, 2023** via the [OSHE's secure application](#).

OSHE reserves the right to reject any incomplete application or any application otherwise not in conformance with the requirements of this Notice of Grant Opportunity.

Employers will be notified of the status of their grant application on or before **April 10, 2023**.

Technical Assistance

OSHE will host one on one virtual meetings to assist with any questions about the program application, process, or required documentation. You can schedule your meeting by clicking this [link](#). Select Nicole Bailey as the staff option and you will see available meeting times.



Reporting Requirements:

If selected as a grant recipient, an employer must submit a final report to OSHE upon the conclusion of the tenth week. The grant recipient will also be required to provide an expenditure report at the conclusion of the internship. The required reports will be submitted using a form and format prescribed by OSHE that will be made available to employers upon selection as grant recipients.

Please contact Internship Program Manager, Nikki Bailey at Nicole.Bailey@oshe.nj.gov with any questions.

NJ CAREER ACCELERATOR INTERNSHIP GRANT

Are you a NJ
Employer?

Could your organization
benefit from hiring an intern?

CONNECTING NJ
EMPLOYERS WITH
NJ UNDERGRADS

APPLY
TODAY



Nikki Bailey
609-292-2955



CAIGP@oshe.nj.gov



Apply Today!
Deadline is
March 31st



WHO

NJ Employers looking to hire
interns for summer 2023
(May-August)



HOW

Fill out an application to be
considered! Deadline is 3/31
More information can be
found on OHSE's Website
under Strategic Initiatives



WHY

Find future employees
Increase visibility on college
campuses
Increase productivity
Enhance the local workforce



BOROUGH OF LEONIA

COUNCIL- Regular Meeting ~ Minutes ~

Trina Lindsey, Borough Clerk

312 Broad Avenue
Leonia, NJ 07605
<http://www.leonianj.gov/>

March 6, 2023

7:30 pm

Leonia Senior Center

A Regular Meeting of the Mayor and Council of the Borough of Leonia was held in person at the Leonia Senior Center at 305 Beechwood Place, Leonia, NJ, and virtually via GoToMeeting on March 6, 2023. The meeting was called to order at 7:30 by Council President Grandelis.

Those present were led in the Flag Salute by Councilman Fusco.

Council President Grandelis read the following statement: "In compliance with the Open Public Meetings Act, the notice requirements have been satisfied. Notice of this meeting by the January 8, 2023 Sunshine Notice containing the time, date, and access information was published in the Record, Star Ledger and has been posted at Borough Hall and on the Borough website."

PRESENT: Council President Grandelis, Councilwoman Maureen Davis, Councilman Pasquale Fusco, Councilman Christoph Hesterbrink, Councilwoman Joanne Terrell, and Councilman William Ziegler

ABSENT: Mayor Zeigler

ALSO PRESENT: Borough Attorney Brian Chewcaskie
Borough Administrator Andrea Wardrop
Borough Engineer Drew Di Sessa
Borough Clerk Trina Lindsey
Deputy Borough Clerk Jonathan Mandel

Public Comment

Lubna Ismail, 156 Ames Avenue, wished to follow up on the Eid Committee of New Jersey's previous request to have a crescent lighting display placed in Leonia to commemorate Ramadan. Ms. Ismail mentioned she had discussed the display with Recreation Superintendent Sean Krakower and wished to ask for assistance from the DPW in the installation of the display. Police presence was also requested for the safety of the public. Mrs. Ismail further discussed the specifics of the event and invited the Mayor and Council to attend.

Lydia Maurice, 392 Grand Avenue, spoke of her admiration of the Leonia Police Department and applauded them for their hard work.

Council President Grandelis responded to Ms. Ismail, thanking her for bringing the Mayor and Council all the necessary information to approve the event. Council President Grandelis stated that the Governing Body and Borough Administrator will be in correspondence with the Police Chief and DPW for the event.

Council President Grandelis echoed Ms. Maurice's sentiments and stated that they will pass along her comments to the Police Chief.

The record will reflect that no further comments were entered into the chat window accessible through GoToMeeting nor via the United States Postal Service or Email.

Approval of Minutes

Motion by Councilman Fusco, second by Councilwoman Terrell, and all members present voting in favor, that the Minutes of January 4, 2023 Reorganization Meeting were approved.

Motion by Councilwoman Davis, second by Councilwoman Terrell, and all members present voting in favor, that the Minutes of January 18, 2023 Work Session Meeting were approved.

Reports

Council President Grandelis

Finance & Human Resources Committee

The Leonia Finance & HR Committee met on February 8, 2023. Their next meeting is scheduled for March 14, 2023.

Budget reduction strategies have been a major topic of discussion, with additional budget recommendations and considerations to be considered. The ultimate aim is to create a budget that is fiscally responsible and sustainable, whilst meeting the needs of the public.

The Annual Financial Statement (AFS) is Scheduled for completion early next week and will be further reviewed to determine the 2022 fund balance and revenues. This information is crucial for the 2023 budget.

During the review of the 2023 Budget, various systemic issues were found with the 2022 budget. To ensure that the Borough's financial status is accurately reflected these issues must be dealt with. An in-depth review of these issues is currently underway.

The Finance Committee will present the 2023 Budget at the Mayor and Council's March 20, 2023 Work Session Meeting before introduction at a special meeting of the Mayor and Council on March 27, 2023.

EMS

In February, 56 incidents in Leonia required a response from the Englewood Hospital Emergency Medical Services.

Fire Department

The Leonia Fire Department Committee met on February 28, 2023 with its next meeting scheduled for March 23, 2023.

In the month of February, the Leonia Fire Department responded to 28 alarms.

Items of discussion at the Fire Department Committee meeting included the 2023 Operating/Capital Budget, Joint Insurance Fund (JIF) Certification, the Fire Companies 125th-anniversary celebration, and recruitment enrollment.

The Fire Department is looking for volunteers, with those interested encouraged to reach out to Chief Dunn or Council President Grandelis.

Board of Health

The Board of Health met on February 15, 2023 with the next scheduled on March 15, 2023.

Maryellen Peters Neu was nominated and confirmed as President of the Board of Health for 2023.

Dr. David George was nominated and approved as the Vice-President of the Board of Health for 2023.

The Covid Activity level report published in Northern New Jersey is high. The Borough of Leonia has a bivalent Covid booster rate of 25%.

Dr. George would like to make a project with the Board of Health to educate High Schoolers and their families about Fentanyl. This would be a collaborative effort with the Leonia Police Department and various other individuals and groups.

It has been 25 years since an assessment has been performed of Hazmat Sites in and around the Borough of Leonia. The Board of Health team has been charged to work with Emergency Management to come up with a list of locations for a point of reference.

Councilman Ziegler inquired as to whether the Office of Emergency Management has not done any inventory in 25 years. Council President Grandelis replied that at this point he cannot give an indication on whether or not they have but will report back once he has learned more.

A Grant Opportunity is available through Mid-Bergen Regional that would provide funds for a Health Educator in the Borough of Leonia.

Councilwoman DavisPolice Department

Please see the attached February 2023 Police Committee Report

[February 2023 Police Committee Report](#)

Councilman FuscoDepartment of Public Works

Please see the attached Department of Public Works Monthly Report for February 2023

[February 2023 Department of Public Works Report](#)

Building Department

Please see attached the February 2023 Construction Permit Activity Report and the Cash Receipts Audit Report

[February 2023 Construction Permit Activity Report](#)

[February 2023 Cash Receipts Audit Report](#)

Planning Board

The Planning Board had a very light agenda, with the one item being the continuation of the application of 180 Fort Lee Road.

Councilman HesterbrinkLibrary

The Director of the Library had a baby.

The use of the library continues to increase.

The budget is on the minds of the Library Board.

Historical Preservation Commission

The Historical Preservation Commission was unable to meet due to technical issues.

Councilwoman TerrellBoard of Education

The Board of Education met on February 7, 2023.

Laws and Ordinances Committee

The major focus of the Law and Ordinances Committee has been on codification, or the updating of the online eCode360 with all the most recent ordinances. An update with be provided to the Mayor and Council in April.

Councilman ZieglerFacilities Committee

Due to favorable weather conditions, steady progress has been made on the new municipal building. Currently, the project is ahead of schedule, and providing the weather is cooperative there shall be the pouring of concrete slab on the first floor soon.

The Borough's environmental mitigation experts, GZA, have advised of the need for three more monitoring wells to be installed. Their purpose is to detect any additional oil contamination left over from the removed oil tank. The tank itself and any contamination has already been removed.

On tonight's agenda is a resolution for the purchase of audiovisual and security technology. It is of paramount importance that this be approved at this time so that the wiring and electrical work may be done whilst the walls are open. If it is done at a later date, it could bring on additional change orders for the project.

Clerk of the Works CBRE identified furniture, shelving, and other furniture that was being discarded by another client. All of this furniture was diverted to the Borough of Leonia at no additional cost, saving a total of \$40,000.

Shade Tree Commission

The Shade Tree Commission met on February 8, 2023.

A major focus of the Shade Tree Commission at their meeting was the enforcement of the Shade Tree Ordinance and the tree removal permitting process. It was the goal of the meeting to learn how to streamline the process, with a constructive discussion being held on it.

Other topics of discussion were the capital budget, spring planting goals, and the annual application filing for Tree City USA.

Environmental Commission

The Environmental Commission discussed Overpeck Park IV and waste and recycling updates. Currently, there is a lack of market for recyclables today with less credit being made by the Borough of Leonia. The paper recycling market is stronger than plastics.

Borough Administrator's Report

The Municipal Building Project is underway, with the project team meeting on February 14, 2023 for a digital sign presentation by KC Sign Company.

The project team met with CTICI for the Audiovisual and Security Technology requirements of the new Police Department. CTICI and CBRE put a lot of time into the development of the quote, going room by room. The Borough Administrator has confidence in the quote as it is presented.

The Federal TAP Grant held a public info center on February 9, 2023. McCormick Taylor Design gave a brief but pertinent presentation regarding the project. Another hearing shall be scheduled in August.

The Operating Budget preparation is underway, with the discussion being held by the Finance Committee on how to further decrease and bring the budget into a comfortable vicinity. The Finance Committee met with the CFO and Auditors, who are working on the AFS. The AFS must be completed before the introduction of the budget, which is projected to be introduced on March 22, 2023.

May is a very busy month for events, with those being held including Leonia Day, Fire Company Anniversary, and Memorial Day. The Borough of Leonia is also in communication with the Eid Committee of New Jersey for their request to host a crescent lighting ceremony in celebration of Ramadan.

The Capital Budget had its first review on February 16, with every project for every department being discussed in detail. The Finance Committee will review any updates made to the Police Department's capital budget based on the committee's comments.

The EV Station in Beechwood Lot is beginning to draw customers and see light usage. 23 charging sessions have been made by the public, with the average session length being around 1 hour and 45 minutes.

A grant opportunity has presented itself in the form of the FY24 Congressional Appropriations Grant. Discussion shall be held to determine a valid project.

Council President Grandelis asked if the grant itself is a matching grant, to which the Borough Administrator replied that it is a reimbursement grant.

Borough Attorney's Report

The State filed a motion to dismiss the complaint made by the Borough of Leonia to the Council on Local Mandates. The Borough of Leonia replied to this motion, with an argument to be scheduled on the motion.

An updated list of outstanding tax appeals was provided to the Mayor and Council.

On February 22, 2023 a bid was received for the borough-owned property by Palisades Park. Lease terms are expected to be on for approval at the next Mayor and Council meeting.

Councilman Ziegler inquired as to whether the cost associated with the Borough of Leonia's action on the Council of Local Mandates was part of the attorney's retainer or a separate charge. Borough Attorney Chewcaskie stated that it is a separate charge as it is litigation. Permission was received from the Borough of Fort Lee to consolidate the complaint, thus lowering the cost to both municipalities. The total cost of the service is expected to be less than \$10,000.

Borough Engineer's Report

Broad Avenue Section 10 and 11 were awarded and preconstruction meetings and walkthroughs are being scheduled for the end of March.

Broad Avenue Section 12, which is from Hillside Avenue to Lakeview Avenue, is currently under design and is projected to be introduced and bid out in Fall 2023.

The 2022 Capital Roadways project is under design, with the start of these projects expected to begin at the end of the year.

The roofing project for the Recreation Center is underway, with it expected to begin at the end of March to early April.

Councilman Fusco inquired as to how much of Broad Avenue is remaining to be fixed after the completion of the currently underway Broad Avenue Section 10, 11, and 12 projects. Borough Engineer Di Sessa stated that all of Broad Avenue is accounted for with the projects. The basic improvements to Broad Avenue are expected to be completed by the end of 2023, with further improvements to be completed by the end of 2024.

Adoption of Ordinances

Ordinance 2023-03

The Borough Clerk read the title of the ordinance into the record:

"AN ORDINANCE AMENDING CHAPTER 275 "TREES", SECTION 275-24 "ISSUANCE OF TREE REMOVAL PERMITS", SUBSECTION 275-24(C) "TREE REMOVAL CONTRACTOR" AND SECTION 275-26(D) "VIOLATIONS AND PENALTIES" OF THE CODE OF THE BOROUGH OF LEONIA"

Borough Attorney Chewcaskie explained that the proposed ordinance is aligned with the current discussion regarding enforcement with two changes being proposed. The first change is that the tree removal contractor is to independently verify with the Building Department that the proper tree permit has been issued. The second change is that the Borough of Leonia has the discretion to publish the names of anyone found to violate any provisions of the Shade Tree Chapter.

Councilman Ziegler motioned that ordinance 2023-03 be adopted on second reading.
Seconded by Councilwoman Terrell.

Let the record show that no members of the public came forward either virtually or in person during the public hearing of Ordinance 2023-03.

On a roll call, the vote was recorded as follows:

Council President Grandelis:	aye	Councilman Hesterbrink:	aye
Councilwoman Davis:	aye	Councilwoman Terrell:	aye
Councilman Fusco:	aye	Councilman Ziegler:	aye

Non-Consent Resolutions

RES. 2023-83 Authorization to Purchase Audiovisual, Security & Cabling Technology Services for the New Municipal Center

[2023-83 AV & Technology Purchase.pdf](#)

Motion by Councilman Ziegler, second by Councilman Fusco, that Resolution #2023-83 be approved.

Councilman Ziegler stated that if there was to be a point of self-criticism, the original cost estimate for av and security technology presented to the public at the Town Hall was substantially less than what the actual was. As the reality of the actual costs of this technology was revealed, it was a surprise and disappointment. There is around \$400,000 expected out of pocket. Councilman Ziegler broke down the costs of the technology in further detail.

Councilman Hesterbrink wished to make some points as to the project. Firstly, he wished to know if other vendors were considered for the project. Secondly, there is training to be provided for the technology but an average IT person may not be able to sustain it. Thirdly, Councilman Hesterbrink mentioned that he did not see any mention of any IT or security concerns. Finally, Councilman Hesterbrink wished to know who would be overseeing this complex and costly installation.

Borough Administrator Wardrop introduced the various individuals in charge of the project and stated that they would be able to answer any concerns and questions.

Borough Administrator Wardrop replied to Councilman Hesterbrink's first point by explaining that the Borough of Leonia did not need to go out to bid for the project as they collaborated with CBRE through the Clerk of the Works to utilize a vendor who could offer the best pricing and quality through a Purchasing Cooperative through the State of New Jersey.

Borough Administrator Wardrop also explained that the Tier III Security Plan already in place through the JIF and Municipal Liability Excess fund will continue for the new building.

Borough Administrator Wardrop stated that oversight of the project will be through Project Manager CBRE in collaboration with the Borough Administrator and Chief of Police.

Borough Administrator Wardrop asked that Rob Thatcher from the technology supplier CTCI provide information to address Councilman Hesterbrink's concerns relating to ongoing support.

Mr. Thatcher explained that any work completed by CTCI has a warranty for the first year and that the company prides itself on its commitment to a project. Over the course of the first year, CTCI will be available and if any issues arise with the technology, they will gladly replace it where it is apparent. It is not expected for CTCI's relationship with the Borough of Leonia to stop after the first year and once it has passed there can be discussion as to service and maintenance plans. Mr. Thatcher provided further detail about the services provided by CTCI.

Councilwoman Terrell inquired as to where in the quote is the one-year guarantee laid out in writing. Mr. Thatcher explained that it is part of CTCI's standard terms for every new installation and explained further the training and support offered during this period.

Councilman Hesterbrink inquired as to whether there were service levels that are based on the situation occurring. Mr. Thatcher replied that there are no service levels that CTCI have written explicitly but they can be prepared to respond within an hour and dispatch within four. Technicians are on hand to respond after hours, with a response time of around four hours.

Councilwoman Terrell commented that she appreciates the verbal assurances given by CTCI but would like for it to be all presented in writing as part of the formal quote.

Motion to approve the resolution, pending the changes to the quote proposed by Councilwoman Terrell. Motion by Councilman Ziegler, Second by Councilwoman Terrell.

On a roll call, the vote was recorded as follows:

Council President Grandelis:	aye	Councilman Hesterbrink:	aye
Councilwoman Davis:	aye	Councilwoman Terrell:	aye
Councilman Fusco:	aye	Councilman Ziegler:	aye

RES. 2023-84 Authorization to Purchase Audiovisual Recording Equipment for Interview Rooms for New Police Headquarters

[2023-84 AXON Interview Room Resolution.pdf](#)

Motion by Councilman Ziegler, second by Councilman Fusco, that Resolution #2023-84 be approved.

On a roll call, the vote was recorded as follows:

Council President Grandelis:	aye	Councilman Hesterbrink:	aye
Councilwoman Davis:	aye	Councilwoman Terrell:	aye
Councilman Fusco:	aye	Councilman Ziegler:	aye

Consent Resolutions

RES. 2023-85 Authorize Bill List

[2023-85 Authorize Bill List.pdf](#)
[Bill List Backup.pdf](#)

RES. 2023-86 Equal Opportunity Employment

[2023-86 EOE Cert Affidavit.pdf](#)

RES. 2023-87 Authorize Capital Purchase of Police Radio Communication Equipment – New Municipal Building

[2023-87 Authorize Capital Purchase of Police Radio Communication Equipment.pdf](#)
[Leonia PD Consolette & MCD.pdf](#)

RES. 2023-88 Authorize Capital Purchase of Police Radio Communication Equipment – Portable and Mobile Radios

[2023-88 Authorize Capital Purchase of Police Radio Communication Equipment – Portable and Mobile Radios.pdf](#)
[Leonia PD APX8000 & 8500.pdf](#)

Motion by Councilwoman Terrell, second by Councilwoman Davis, that the Consent Agenda be approved.

On a roll call, the vote on the Consent Agenda was recorded as follows:

Council President Grandelis:	aye	Councilman Hesterbrink:	aye
Councilwoman Davis:	aye	Councilwoman Terrell:	aye
Councilman Fusco:	aye	Councilman Ziegler:	aye

RES. 2023-85 Authorize Bill List

[2023-85 Authorize Bill List.pdf](#)
[Bill List Backup.pdf](#)

Resolution #2023-85 was pulled by Councilwoman Terrell for a separate vote.

Motion by Councilwoman Davis, second by Councilman Fusco, that Resolution #2023-85 be approved.

On a roll call, the vote on the Consent Agenda was recorded as follows:

Council President Grandelis:	aye	Councilman Hesterbrink:	aye
Councilwoman Davis:	aye	Councilwoman Terrell:	abstain
Councilman Fusco:	aye	Councilman Ziegler:	aye

RES. 2023-86 Equal Opportunity Employment[2023-86 EOE Cert Affidavit.pdf](#)

Resolution #2023-86 was pulled by Councilwoman Terrell for further discussion.

Councilwoman Terrell asked that Borough Attorney Chewcaskie explain as to the importance of the resolution before its signing.

Borough Attorney Chewcaskie explained that it is required by the Federal Government that the Mayor and Council be familiar with hiring practices. An amendment was made regarding the consideration of arrest and conviction records.

Borough Administrator Wardrop explained that the Borough of Leonia ensures it abides by the Equal Opportunity Employment laws and all advertisements of employment opportunities abide by them as well.

Councilwoman Davis inquired as to whether the amendments to the hiring practices are concerning recent changes to marijuana convictions. Borough Attorney Chewcaskie explained that it is about the consideration of prior convictions in the hiring practice. This is a required resolution before the municipality submits its budget to the Division of Local Government Services.

Councilwoman Terrell wished to confirm that arrest cannot be held against an applicant but a conviction can be considered, to which the Borough Attorney confirmed.

Councilman Hesterbrink stated that he would feel more comfortable signing after he has had the time to read the law.

Motion to Table Resolution #2023-86 by Councilman Fusco. Second by Councilman Ziegler.

On a roll call, the vote on tabling RES. 2023-86 was recorded as follows:

Council President Grandelis:	aye	Councilman Hesterbrink:	aye
Councilwoman Davis:	aye	Councilwoman Terrell:	aye
Councilman Fusco:	aye	Councilman Ziegler:	aye

Resolution #2023-86 shall be reintroduced at the March 20, 2023 Work Session of the Mayor and Council.

Unfinished Business**Alternate Street Parking 194-3: Warwick Lane 194-30 – Joanne Terrell**

Councilwoman Terrell explained that residents from Warwick Lane came to the Mayor and Council to discuss the alternate street parking ordinance and the no parking signs in the cul-de-sac.

Chief of Police Tamagny explained the history of the parking ordinance and further explained the decision-making process in deciding to remove the no parking signs. The cul-de-sac will follow alternate-side parking regulations.

An updated ordinance will be presented to the Mayor and Council at the March 20, 2023 Work Session.

Adjournment:

There being no further business to come before the Mayor and Council, on a motion by Councilman Ziegler, second by Councilwoman Terrell, and unanimously carried, to adjourn this meeting. The meeting was adjourned at 8:46 p.m.

Respectfully submitted,

Jonathan Mandel,

Adoption of Ordinances

ORDINANCE 2023-05

Trina will read:

The following ordinance published herewith was first read by title only on March 20, 2023, and posted on the bulletin board of the municipal building:

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 290 "ZONING", ARTICLE II "DEFINITIONS", SECTION 290-3 "TERMS DEFINED WORD USAGE" AND ARTICLE IV. "A DISTRICTS", SECTION 290-7 "PERMITTED USES" OF THE CODE OF THE BOROUGH OF LEONIA

Mayor Zeigler opens the floor for any public comments on Ordinance 2023-05.

MAYOR ZEIGLER ASKS THAT A COUNCIL MEMBER MOVE TO PASS AND ADOPT ON SECOND AND FINAL READING ORDINANCE 2023-05 AND THAT NOTICE OF SAME SHALL BE PUBLISHED ACCORDING TO LAW.

THE MOTION WILL THEN BE SECONDED AND THEN ROLL CALL.

BOROUGH OF LEONIA

ORDINANCE NO. 2023-05

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 290 “ZONING”, ARTICLE II “DEFINITIONS”, SECTION 290-3 “TERMS DEFINED WORD USAGE” AND ARTICLE IV. “A DISTRICTS”, SECTION 290-7 “PERMITTED USES” OF THE CODE OF THE BOROUGH OF LEONIA

WHEREAS, the Mayor and Council of the Borough of Leonia believe it is in the best interests of the Borough to amend the Zoning Ordinance.

BE IT ORDAINED by the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey, as follows:

Section 1.

Chapter 290 “Zoning”, Article II “Definitions”, Section 290-3 “Terms Defined Word Usage” of the Code of the Borough of Leonia is amended and supplemented as follows:

Home Professional Office: A Home Occupation consisting of the office of a practitioner of a recognized profession.

Home Occupation: Any activity carried out for gain by a resident and conducted in the resident’s dwelling unit.

Section 2.

Chapter 290 “Zoning” Article IV “A Districts” Section 290-7 “Permitted Uses” of the Code of the Borough of Leonia is amended and supplemented, as follows:

In Districts A., only the following uses are permitted:

- A. Single-family, detached dwelling, used as a residence by not more than one family and not to exceed one such dwelling unit on each lot. Further, this use shall not be deemed to include any accommodation used, in whole or in part, for transient occupancy.
- B. Public schools of the school district, private schools not operated for profit of elementary and high school grade and public parks and playgrounds, and including their accessory buildings and structures.
- C. (Reserved)
- D. A Home Professional Office of a practitioner of a recognized profession of a resident who resides on Broad Avenue, Grand Avenue or Fort Lee Road, provided that not more than two

persons are employed upon the premises, and that such office shall be part of the dwelling in which the practitioner resides and shall not occupy more than ½ of the area of one floor of said building. A Home Professional Office shall not include the office of any person professionally engaged in the purchase or sale of goods kept or displayed on the premises. A Home Professional Office shall not include a biological or other medical testing laboratory except those that are incidental to and used in conjunction with a resident or physician or dentist.

E. Home Occupations, in any dwelling unit, a resident may conduct a business activity, subject to the following:

1. No person other than members of the family residing on the premises shall be engaged in such occupation;
2. The use of the dwelling unit for the Home Occupation shall be clearly incidental and subordinate to its use for residential purposes by its occupants, and not more than 10% of the floor area of the dwelling unit shall be used in the conduct of the Home Occupation;
3. There shall be no change in the outside appearance of the building or premises, or other visible evidence of the conduct of such Home Occupation;
4. No Home Occupation shall be conducted in any accessory building;
5. There shall be no more than one (1) sale or other client visit per hour in connection with such Home Occupation;
6. The Home Occupation shall only be conducted as follows: Weekdays 8:30 a.m. - 8:00 p.m.; Saturdays 9:00 a.m. - 5:00 p.m.; Sundays - not permitted
7. No traffic or parking shall be generated by such Home Occupation in greater volumes than would normally be expected in a residential neighborhood;
8. No equipment or process shall be used in such Home Occupation which creates noise, vibration, glare, fumes, odors or electrical interference detectable to the normal senses off the lot, if the occupation is conducted in a single-family residence, or outside the dwelling unit if conducted in other than single-family residence, nor shall any equipment cause electrical or audible interference in any radiom television receivers, telephone, computer or other electronic devises off the premises, or cause fluctuations in the line voltage off the premises; and
9. No nuisance factors shall be permitted.

F. Places of worship subject to the following requirements:

- (1) Such use shall be subject to site plan review and approval in accordance with Chapter 236 of the Code of the Borough of Leonia.
- (2) The minimum lot area shall be one acre.

- (3) The minimum lot frontage shall be 150 feet.
- (4) The minimum lot depth shall be 200 feet.
- (5) The minimum front yard shall be 50 feet.
- (6) The minimum side yard shall be 25 feet.
- (7) The minimum rear yard shall be 50 feet.
- (8) No building shall exceed a height of more than 35 feet.
- (9) No more than 65% of the lot shall be covered with impervious materials.
- (10) The total area of all buildings shall not exceed 25% of the total lot area.
- (11) Adequate screening, as required by the Planning Board, shall be installed and maintained in good condition for a depth of at least 10 feet along the property line of any abutting single-family residential district or use.
- (12) Off-street parking shall be provided in accordance with Article XVIII of this chapter.
- (13) No parking shall be permitted within the required front yard.

Section 3.

Should any section, part or provision of this ordinance be held unconstitutional or invalid, such decision shall not affect the validity of this ordinance as a whole, or any other part thereof.

Section 4.

All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

Section 5.

This ordinance shall take effect immediately upon publication and final passage according to law.

Judah Zeigler, Mayor

ATTEST:

Trina Lindsey, Borough Clerk

RECORD OF VOTE

RECORD OF VOTE												
Council	First Reading						Second Reading					
	March 20, 2023						May 1, 2023					
	M	S	Y	N	A	AB	M	S	Y	N	A	AB
Grandelis			✓									
Davis			✓									
Fusco	✓		✓									
Hesterbrink			✓									
Terrell		✓	✓									
Ziegler			✓									
Mayor Zeigler												
M - Motion S - Seconded Y- Yes N - No A - Abstain AB - Absent												

Judah Zeigler, Mayor

ATTEST:

Trina Lindsey, Borough Clerk

MARTIN W. KAFAFIAN (NJ, NY, DC BARS)
ADOLPH A. ROMEI (NJ, NY BARS)
JOHN J. LAMB (NJ BAR)
ANTIMO A. DEL VECCHIO (NJ, NY, DC BARS)
ROBERT A. BLASS (NJ, NY BARS)
ARTHUR N. CHAGARIS (NJ BAR)
STEVEN A. WEISFELD (NJ, NY BARS)
RENATA A. HELSTOSKI (NJ, NY BARS)
MICHAEL STERNLIEB (NJ BAR)
DANIELE CERVINO (NJ, NY BARS)
ARTHUR M. NEISS (NJ, NY BARS)
DANIEL L. STEINHAGEN (NJ, NY BARS)
MARTIN R. KAFAFIAN (NJ, NY BARS)
JAMES V. ZARRILLO (NJ, NY BARS)

COUNSEL TO THE FIRM

BRENDA J. STEWART (NJ BAR)
JEANETTE A. ODYNSKI (NJ, NY BARS)
CRISTIN M. KEEGAN (NJ, NY BARS)
BARBARA M. MARTIN (NJ BAR)



COUNSELLORS AT LAW
200 MARKET STREET, SUITE 401
MONTVALE, NEW JERSEY 07645

(201) 573-1810

www.beattielaw.com

NEW YORK OFFICE:
99 MAIN STREET, SUITE 319
NYACK, NEW YORK 10960
(845) 512-8584

OF COUNSEL

ROGER W. BRESLIN, JR. (NJ BAR)
THOMAS W. DUNN (NJ BAR)
DANA B. COBB (NJ, NY BARS)
IRA J. KALTMAN (NJ, NY BARS)
MARY ELLEN B. OFFER (NJ, NY BARS)
EMERY C. DUELL (NJ, NY BARS)
JOSEPH A. RIZZI (NJ BAR)
PATRICK J. MONAGHAN, JR. (NJ, NY BARS)
IRA E. WEINER (NJ BAR)
IAN M. EASTWICK (NJ, NY BARS)
KIMBERLEY A. BRUNNER (NJ, NY BARS)
JASON A. CHERCHIA (NJ, NY BARS)
SHKELQIM (JIM) PILINCI (NJ, NY, MT BARS)
ALEXANDER J. MORGENSTERN (NJ, NY BARS)
DEMETRIA M. BOGOSIAN (NJ BAR)
RALPH J. PADOVANO (1935-2016)
JAMES R. BEATTIE (1935-2021)

Writer's Direct Access

Email: dsteinhagen@beattielaw.com
Direct Dial: (201) 799-2128
Direct Fax: (201) 642-5328
Reply to New Jersey Office

March 30, 2023

Via Email Only

Mayor Judah Zeigler and Members of the Leonia Council
Borough of Leonia
312 Broad Avenue
Leonia, New Jersey 07605

Re: Ordinance 2023-05 – Consistency Review by the Leonia Planning Board

Dear Mayor Zeigler and Members of the Council:

At the March 22, 2023 meeting of the Leonia Planning Board, the Board reviewed, pursuant its review powers under the Municipal Land Use Law, the following development regulation:

ORDINANCE 2023-05 AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 290 “ZONING”, ARTICLE II “DEFINITIONS”, SECTION 290-3 “TERMS DEFINED WORD USAGE” AND ARTICLE IV. “A DISTRICTS”, SECTION 290-7 “PERMITTED USES” OF THE CODE OF THE BOROUGH OF LEONIA

The Board found that the proposed ordinance was substantially consistent with numerous provisions of the Borough of Leonia Master Plan. It makes the following recommendations concerning the Ordinance:

1. In its discussion about the scope and breath of the authorizing language in § 290-7E that permits Home Occupations, which are to be defined in § 290-3 as, “Any activity carried out for gain . . .”, there was a concern that the Ordinance could arguably permit short term rental use, such as Airbnb rentals, because that use constitutes an activity carried out for gain, and a short term rental use could meet the requirements set forth in § 290-7E. Since the Ordinance repeals all prior ordinances to the extent

Fifty Years of Service

Mayor Judah Zeigler and Members of the Leonia Council.
March 30, 2023
Page 2

of any inconsistency, the Board recommends that the Ordinance be clarified to ensure that short term rental uses are not authorized by this Ordinance.

2. The Ordinance should be modified to require that persons engaging in a Home Occupation register with the Borough, or that a Zoning Permit be required, prior to the commencement of commercial activity in the A Residential Zones. The Board believes this to be important so that the Borough has records to know what types of commercial activity is occurring in the A Residential Zones to aid in the enforcement of the terms and conditions of the Ordinance.

If the Council has any comments or questions, please do not hesitate to contact me.

Very truly yours,

BEATTIE PADOVANO, LLC
Attorneys for the Borough of Leonia
Planning Board

By: /s/ Daniel Steinhagen
Daniel L. Steinhagen, Esq.

cc: Brian Chewcaskie, Esq. (via email)
Leonora Planning Board (via email)

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-112

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

WAIVER OF READING IN FULL OF THE 2023 BUDGET

WHEREAS, N.J.S. 40A:4-8 permits that the Budget as advertised may be read by its title providing that at least one week prior to the date of the hearing a complete copy of the approved budget shall:

- a) be posted in a public place where public notices are customarily posted, and
- b) is made available to each person requesting the same during said week and during the public hearing, and

WHEREAS, the Borough of Leonia has complied with the aforesaid requirements.

NOW, THEREFORE, BE IT RESOLVED, the Borough is hereby permitted to waive the reading in full, of the Municipal Budget for the year ending December 31, 2023.

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 10,463,982.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,755,713.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,214,156.00
(c) Capital Improvements	44-999	\$ 200,000.00
(d) Municipal Debt Service	45-999	\$ 2,689,462.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 440,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 17,763,313.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2023, _____, Clerk
Signature

2023 MUNICIPAL BUDGET

Municipal Budget of the _____ Borough of Leonia Borough, County of Bergen for the Fiscal Year 2023

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

3rd day of April, 2023

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21st day of April, 2023

DocuSigned by:
Trina Lindsey
514288840884487...
Clerk
Trina Lindsey
Address
312 Broad Ave, Leonia, NJ 07605
Address
201-592-5780
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3rd day of April, 2023

DocuSigned by:
GRU HIGGINS
003100726365482
Registered Municipal Accountant
Woodcliff Lake NJ 07677
Address
300 Tice Boulevard Suite 315
Address
201-445-0504
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 3rd day of April, 2023

DocuSigned by:
CAMERON KENG
FBC8AC12D3AF4CF...
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____,

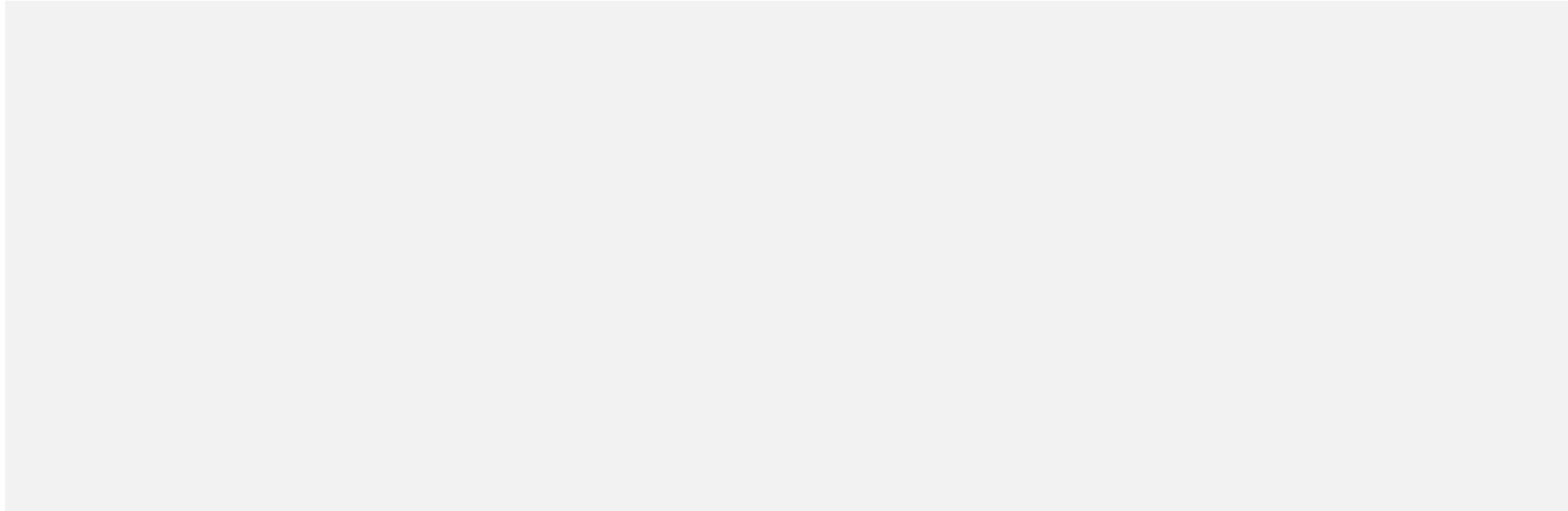
By: _____

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Leonia Borough

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

04/21/2023
Date

DocuSigned by:
Trina Lindsey
Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) In all applicable signature lines, insert the email address of the applicable official.
- g) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division
- h) via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via
- i) the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- j) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- k) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues
- l) (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and
- m) Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

**Information Required for
Municipal Budget Document:**

Municipal Budget Version 2023.1

Responses and Data

Name and County of Municipality
 Full Name of Municipality
 County of Municipality
 Name of Municipality
 Type
 Governing Body Type
 Location
 Address
 Address
 Phone
 Fax

 Clerk
 Tax Collector
 Chief Financial Officer
 Registered Municipal Accountant
 Municipal Attorney

 Newspaper

 Date of Introduction
 Date of Advertisement
 Date of Public Hearing

 Time of Public Hearing

 Net Valuation Taxable Current
 Net Valuation Taxable Prior

Leonia Borough, Bergen County
 BOROUGH OF LEONIA
 BERGEN
 LEONIA
 BOROUGH
 COUNCIL MEMBERS

 312 Broad Avenue
 Leonia, NJ 07605
 (201) 592-5780
 (201) 592-5746

	Cert #
Trina Lindsey	C-1974
Michael Apicella	T-8040
Cameron Keng	T-8546
Gary W. Higgins	CR00405
Brian Chewcaskie, Esq.	

 The Record and The Star Ledger

Day	Month
3	April
10	April
1	May

 7:30

1,244,640,029
1,242,052,500
2,587,529

Budget Year	2023	Budget Year Type:	Calendar Year
--------------------	-------------	--------------------------	----------------------

Municipal Code 0229

How many utilities does municipality have?	1
Utility #	Utility Type
Utility 1	Swimming Pool
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

Select "0" if you do not have any utilities.

Capital Impr
of Years
Beginning Year
Ending Year



Date of Original Appt.

1/29/2022

Calendar or State Fiscal

ovement Program

3

2023

2025

2023 Municipal Budget

of the BOROUGH of LEONIA County of
 BERGEN for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	500,000.00	436,760.00
2. Total Miscellaneous Revenues	3,572,798.00	3,348,968.00
3. Receipts from Delinquent Taxes	400,000.00	359,000.00
4. a) Local Tax for Municipal Purposes	12,708,545.00	11,521,010.00
b) Addition to Local School District Tax		
c) Minimum Library Tax	581,970.00	551,043.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	13,290,515.00	12,072,053.00
Total General Revenues	17,763,313.00	16,216,781.00

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	6,112,567.00	6,003,229.00
Other Expenses	6,565,571.00	6,365,918.00
2. Deferred Charges & Other Appropriations	1,755,713.00	1,590,155.00
3. Capital Improvements	200,000.00	200,000.00
4. Debt Service (Include for School Purposes)	2,689,462.00	1,682,479.00
5. Reserve for Uncollected Taxes	440,000.00	375,000.00
Total General Appropriations	17,763,313.00	16,216,781.00
Total Number of Employees	185	185

2023 Dedicated	Swimming Pool	Utility Budget
Summary of Revenues		Anticipated
		2023
		2022
1. Surplus		48,027.00
2. Miscellaneous Revenues		250,000.00
3. Deficit (General Budget)		
Total Revenues		298,027.00
Summary of Appropriations		2023 Budget
		Final 2022 Budget
1. Operating Expenses: Salaries & Wages		158,304.00
Other Expenses		102,480.00
2. Capital Improvements		25,000.00
3. Debt Service		
4. Deferred Charges & Other Appropriations		12,243.00
5. Surplus (General Budget)		
Total Appropriations		298,027.00
Total Number of Employees		35

BOROUGH OF LEONIA SUMMARY OF 2023 BUDGET

Total Budget	17,763,313.00	100.0%	Future Budget Projections					
			2024	2025	2026	2027	2028	
Employee Costs:								
Salaries & Wages								
Sheet 17	6,112,567.00	102.00%	6,234,818.34	6,359,514.71	6,486,705.00	6,616,439.10	6,748,767.88	
Sheet 25	-	102.00%	-	-	-	-	-	
Total	<u>6,112,567.00</u>		<u>6,234,818.34</u>	<u>6,359,514.71</u>	<u>6,486,705.00</u>	<u>6,616,439.10</u>	<u>6,748,767.88</u>	
Social Security								
Sheet 19	320,000.00	102.00%	326,400.00	332,928.00	339,586.56	346,378.29	353,305.86	
Pensions etc.								
Sheet 19	398,923.00	102.00%	406,901.46	415,039.49	423,340.28	431,807.08	440,443.23	
Sheet 19	851,722.00	105.00%	894,308.10	939,023.51	985,974.68	1,035,273.41	1,087,037.08	
Sheet 19	-							
Sheet 20	176,166.00							
Insurance								
Sheet 14	7,000.00	106.00%	7,420.00	7,865.20	8,337.11	8,837.34	9,367.58	
Direct Employee Costs	<u>7,866,378.00</u>	44.3%						
General Liability Insurance								
Sheet 14	<u>-</u>	0.0%						
Debt Service:								
Sheet 27	<u>2,689,462.00</u>	15.1%						
Reserve for Uncollected Taxes:								
Sheet 29	<u>440,000.00</u>	2.5%						
Capital Funds:								
Sheet 26a	<u>200,000.00</u>	1.1%						
Deferred Charges:								
Sheet 28	<u>-</u>	0.0%						
Grants:								
Sheet 25 (less Salaries & Wages above)	<u>54,795.00</u>	0.3%						
All Other Departmental OE's:								
Various Line Items	<u>6,512,678.00</u>	36.7%	102.00%	6,642,931.56	6,775,790.19	6,911,306.00	7,049,532.11	7,190,522.76
			Projected Budget Totals	<u>14,512,779.46</u>	<u>14,830,161.09</u>	<u>15,155,249.63</u>	<u>15,488,267.34</u>	<u>15,829,444.39</u>

BOROUGH OF LEONIA 2023 BUDGET FUNDING

Budget Funding:

Fund Balance	500,000.00
Local Revenues	2,427,901.00
State Aid	1,090,102.00
Grants	54,795.00
Delinquent Tax	400,000.00
Local Purpose Tax	13,290,515.00
	17,763,313.00

Ratables	1,244,640,029
Tax Rate	1.021
Increase	0.094

Project Tax Results

	2023	2024	2025	2026	2027
		25,000.00	50,000.00	75,000.00	100,000.00
		150,000.00	300,000.00	450,000.00	600,000.00
	14,512,779.46	14,655,161.09	14,805,249.63	14,963,267.34	15,129,444.39
	14,512,779.46	14,830,161.09	15,155,249.63	15,488,267.34	15,829,444.39
	1,252,640,029	1,260,640,029	1,268,640,029	1,276,640,029	1,284,640,029
	1.159	1.163	1.167	1.172	1.178
	0.138	0.004	0.004	0.005	0.006
LEVY CAP CAL					
<i>Prior Year</i>	13,290,515.00	14,512,779.46	14,655,161.09	14,805,249.63	14,963,267.34
<i>2%</i>	265,810.30	290,255.59	293,103.22	296,104.99	299,265.35
<i>Debt Service & Health</i>	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
<i>Ratables Added</i>	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
<i>CAP Max</i>	13,715,325.30	14,963,035.05	15,109,264.31	15,263,354.62	15,425,532.69
<i>Over / (Under) CAP</i>	797,454.16	(307,873.96)	(304,014.69)	(300,087.28)	(296,088.30)

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	500,000.00	436,760.00	63,240.00	14.48%
Local	2,427,901.00	2,272,068.00	155,833.00	6.86%
State Aid	1,090,102.00	1,029,389.00	60,713.00	5.90%
State & Federal Grants	54,795.00	47,511.00	7,284.00	15.33%
Delinquent Tax	400,000.00	359,000.00	41,000.00	11.42%
Local Purpose Tax	12,708,545.00	11,521,010.00	1,187,535.00	10.31%
Minimum Library Tax	581,970.00	551,043.00	30,927.00	5.61%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	17,763,313.00	16,216,781.00	1,546,532.00	9.54%
APPROPRIATIONS				
Salaries & Wages	6,112,567.00	6,007,391.00	105,176.00	1.75%
Other Expenses	6,510,776.00	6,285,896.00	224,880.00	3.58%
Statutory & Deferred Charges	1,755,713.00	1,618,504.00	137,209.00	8.48%
State & Federal Grants	54,795.00	47,511.00	7,284.00	15.33%
Capital (without grants)	200,000.00	200,000.00	-	0.00%
Debt Service	2,689,462.00	1,682,479.00	1,006,983.00	59.85%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	440,000.00	375,000.00	65,000.00	17.33%
TOTAL APPROPRIATIONS	17,763,313.00	16,216,781.00	1,546,532.00	0.095366
Adopted Emergencies				

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	12,708,545.00	11,521,010.00	1,187,535.00	10.31%
Local Tax Rate	1.0211	0.9270	0.0941	10.15%
Assessed Valuation	1,244,640,029	1,242,052,500	2,587,529	0.21%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP @ 0.5%	CAP COLA		
CAP Base from Prior Year	12,092,449.00	12,092,449.00	13,051,500.29	MAX
Rate Applied	0.50%	3.50%	12,708,545.00	ACTUAL
Allowable CAP	12,152,911.25	12,515,684.72	(342,955.29)	+ OR ()
Additions:				Must be zero or () to Introduce Budget
See Sheet 3b	74,121.38	74,121.38		
Other				
Total CAP Allowable	12,227,032.63	12,589,806.10		
Budget Expenditures Sheet 19	12,219,695.00	12,219,695.00		
Remaining or (Excess)	7,337.63	370,111.10		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,458,678.00	1,323,595.00	135,083.00
Used to Fund Budget	500,000.00	436,760.00	63,240.00
Remaining Balance	958,678.00	886,835.00	71,843.00

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.98%	98.97%	0.01%
Used for Reserve for Taxes	98.93%	99.07%	-0.14%
Remaining	0.05%	-0.10%	0.15%

BOROUGH OF LEONIA

SUMMARY OF TAX RATES

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2023		Actual 2022		Change	%	Property Assessment	Estimated 2023		Actual 2022		Total Tax Change	Local Tax Change
	Levy Amount	Rate	Levy Amount	Rate				Total Tax	Local Tax	Total Tax	Local Tax		
COUNTY:													
County Tax (General)	3,918,655.38	0.315	3,841,819.00	0.309	0.006	1.89%	100,000.00	3,321.23	1,021.06	3,184.00	927.00	137.23	94.06
County Library	161,441.52	0.013	158,276.00	0.013	(0.000)	-0.22%	125,000.00	4,151.53	1,276.33	3,980.00	1,158.75	171.53	117.58
County Health	-	-	-	-	-	#DIV/0!	150,000.00	4,981.84	1,531.59	4,776.00	1,390.50	205.84	141.09
County Open Space	-	-	-	-	-	#DIV/0!	175,000.00	5,812.15	1,786.86	5,572.00	1,622.25	240.15	164.61
Total All County Levies	4,080,096.90	0.328	4,000,095.00	0.322	0.006	1.81%	200,000.00	6,642.45	2,042.12	6,368.00	1,854.00	274.45	188.12
SCHOOLS:													
Local School	23,966,712.54	1.926	23,496,777.00	1.891	0.035	1.83%	225,000.00	8,303.07	2,552.65	7,960.00	2,317.50	343.07	235.15
Regional School	-	-	-	-	-	#DIV/0!	275,000.00	9,133.38	2,807.92	8,756.00	2,549.25	377.38	258.67
Regional High School	-	-	-	-	-	#DIV/0!	300,000.00	9,963.68	3,063.19	9,552.00	2,781.00	411.68	282.19
							325,000.00	10,793.99	3,318.45	10,348.00	3,012.75	445.99	305.70
							350,000.00	11,624.30	3,573.72	11,144.00	3,244.50	480.30	329.22
Additional Local School							375,000.00	12,454.60	3,828.98	11,940.00	3,476.25	514.60	352.73
School Debt Service	-	-	-	-	-	#DIV/0!	400,000.00	13,284.91	4,084.25	12,736.00	3,708.00	548.91	376.25
							425,000.00	14,115.22	4,339.51	13,532.00	3,939.75	583.22	399.76
							450,000.00	14,945.52	4,594.78	14,328.00	4,171.50	617.52	423.28
SPECIAL DISTRICTS:							475,000.00	15,775.83	4,850.04	15,124.00	4,403.25	651.83	446.79
Special District Tax	-	-	-	-	-	#DIV/0!	500,000.00	16,606.14	5,105.31	15,920.00	4,635.00	686.14	470.31
LOCAL PURPOSE TAX	12,708,545.00	1.021	11,521,010.00	0.927	0.094	10.15%	600,000.00	19927.3638	6126.371338	19,104.00	5,562.00	823.36	564.37
Municipal Library	581,970.00	0.047	551,043.00	0.044	0.003	6.27%	750,000.00	24,909.20	7,657.96	23,880.00	6,952.50	1,029.20	705.46
Municipal Open Space	-	-	-	-	-	#DIV/0!	1,000,000.00	33212.27301	10210.6189	31,840.00	9,270.00	1,372.27	940.62
Arts and Cultural	-	0	-	-	-	#DIV/0!	1,250,000.00	41515.34126	12763.27362	39,800.00	11,587.50	1,715.34	1,175.77
TOTAL ALL LEVIES	41,337,324.44	3.321	39,568,925.00	3.184	0.13723	0.043099	1,500,000.00	49,818.41	15,315.93	47,760.00	13,905.00	2,058.41	1,410.93
NET VALUATION TAXABLE	1,244,640,029		1,242,052,500										

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2023 MUNICIPAL BUDGET**

		YEAR 2023	YEAR 2022
1	Total General Appropriations for 2023 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	17,323,313.00	XXXXXXXXXXXX
2	Local District School Tax		23,496,777.00
	Actual		
	Estimate	23,966,712.54	XXXXXXXXXXXX
3	Regional School District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
5	County Tax		4,000,095.00
	Actual		
	Estimate	4,080,096.90	XXXXXXXXXXXX
6	Special District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
7	Municipal Open Space		
	Actual		
	Estimate		XXXXXXXXXXXX
8	Municipal Arts and Culture		
	Actual		
	Estimate		XXXXXXXXXXXX
9	Total General Appropriations & Other Taxes	45,370,122.44	
10	Less: Total Anticipated Revenues from 2023 in Municipal Budget (Item 5)	4,472,798.00	
11	Cash Required from 2023 to Support Local Municipal Budget and Other Taxes	40,897,324.44	
12	Amount of Item 11 divided by 98.93%		
	equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	41,337,324.44	
Analysis of Item 12:			
	Local School District Tax (Line 2 Above)	23,966,712.54	
	Regional School District Tax (Line 3 Above)	-	
	Regional High School Tax (Line 4 Above)	-	
	County Tax (Line 5 Above)	4,080,096.90	
	Special District Tax (Line 6 Above)	-	
	Municipal Open Space Tax (Line 7 Above)	-	
	Municipal Arts and Culture Tax (Line 8 Above)	-	
	Tax in Local Municipal Budget	13,290,515.00	
	Total Amount (Line 12)	41,337,324.44	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	440,000.00	
Computation of "Tax in Local Municipal Budget"			
	Item 1 - Total General Appropriations	17,323,313.00	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	440,000.00	
	Subtotal	17,763,313.00	
	Less: Item 10 - Total Anticipated Revenues	4,472,798.00	
	Amount to Be Raised by Taxation in Municipal Budget	13,290,515.00	

Local Tax for Municipal Purpose	12,708,545.00
Addition to Local District School Tax	
Minimum Library Tax	581,970.00

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF LEONIA COUNTY: BERGEN

Judah Zeigler Mayor's Name	December 31, 2023 Term Expires
--------------------------------------	--

Governing Body Members	
Name	Term Expires
Louis Grandelis	12/31/2024
Pasquale Fusco	12/31/2023
Maureen Davis	12/31/2023
Christopher Hesterbrink	12/31/2025
Joanne Choi Terrell	12/31/2024
William Ziegler	12/31/2025

Municipal Officials	
Trina Lindsey	1/29/2022
Municipal Clerk	Date of Orig. Appt.
Michael Apicella	C-1974
Tax Collector	Cert. No.
Cameron Keng	T-8040
Chief Financial Officer	Cert. No.
Gary W. Higgins	T-8546
Registered Municipal Accountant	Cert. No.
Brian Chewcaskie, Esq.	CR00405
Municipal Attorney	Lic. No.

Official Mailing Address of Municipality

 312 Broad Avenue

 Leonia, NJ 07605

Fax #: (201) 592-5746

Sheet A

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of LEONIA, County of BERGEN for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the The Record and The Star Ledger

in the issue of April 10, 2023

The Governing Body of the BOROUGH of LEONIA does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of LEONIA, County of BERGEN, on April 3, 2023.

A Hearing on the Budget and Tax Resolution will be held at _____, on May 1, 2023 at 7:30 o'clock _____ at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			12,219,695.00
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			5,103,618.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			5,103,618.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.93%	Percent of Tax Collections	440,000.00
		Building Aid Allowance 2023 - \$	[REDACTED]
		for Schools-State Aid 2022 - \$	[REDACTED]
4. Total General Appropriations (Item 9, Sheet 29)			17,763,313.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			4,472,798.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			12,708,545.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			581,970.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	16,216,781.00	298,027.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	16,216,781.00	298,027.00	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	15,491,316.00	274,650.00	-	-	-	-	-
Reserved	882,934.00	28,889.00	-	-	-	-	-
Unexpended Balances Canceled	(157,469.00)	(5,512.00)	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	16,216,781.00	298,027.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)																																																																																							
BUDGET MESSAGE																																																																																							
<p style="text-align: center;"><u>CAP CALCULATION</u></p> <table style="width:100%; border-collapse: collapse;"> <tr> <td>Total General Appropriations for 2022</td> <td style="text-align: right;">16,216,781.00</td> </tr> <tr> <td>Cap Base Adjustment:</td> <td></td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">16,216,781.00</td> </tr> <tr> <td>Exceptions Less:</td> <td></td> </tr> <tr> <td> Total Other Operations</td> <td style="text-align: right;">1,789,342.00</td> </tr> <tr> <td> Total Uniform Construction Code</td> <td></td> </tr> <tr> <td> Total Interlocal Service Agreement</td> <td style="text-align: right;">30,000.00</td> </tr> <tr> <td> Total Additional Appropriations</td> <td></td> </tr> <tr> <td> Total Capital Improvements</td> <td style="text-align: right;">200,000.00</td> </tr> <tr> <td> Total Debt Service</td> <td style="text-align: right;">1,682,479.00</td> </tr> <tr> <td> Transferred to Board of Education</td> <td></td> </tr> <tr> <td> Type I School Debt</td> <td></td> </tr> <tr> <td> Total Public & Private Programs</td> <td style="text-align: right;">47,511.00</td> </tr> <tr> <td> Judgements</td> <td></td> </tr> <tr> <td> Total Deferred Charges</td> <td style="text-align: center;">-</td> </tr> <tr> <td> Cash Deficit</td> <td></td> </tr> <tr> <td> Reserve for Uncollected Taxes</td> <td style="text-align: right;">375,000.00</td> </tr> <tr> <td> Total Exceptions</td> <td style="text-align: right; border-top: 1px solid black;">4,124,332.00</td> </tr> <tr> <td>Amount on Which CAP is Applied</td> <td style="text-align: right;">12,092,449.00</td> </tr> <tr> <td><u>2.5%</u> CAP</td> <td style="text-align: right; border-top: 1px solid black;">302,311.23</td> </tr> <tr> <td>Allowable Operating Appropriations before</td> <td></td> </tr> <tr> <td> Additional Exceptions per (N.J.S.A. 40A:4-45.3)</td> <td style="text-align: right;">12,394,760.23</td> </tr> </table>	Total General Appropriations for 2022	16,216,781.00	Cap Base Adjustment:		Subtotal	16,216,781.00	Exceptions Less:		Total Other Operations	1,789,342.00	Total Uniform Construction Code		Total Interlocal Service Agreement	30,000.00	Total Additional Appropriations		Total Capital Improvements	200,000.00	Total Debt Service	1,682,479.00	Transferred to Board of Education		Type I School Debt		Total Public & Private Programs	47,511.00	Judgements		Total Deferred Charges	-	Cash Deficit		Reserve for Uncollected Taxes	375,000.00	Total Exceptions	4,124,332.00	Amount on Which CAP is Applied	12,092,449.00	<u>2.5%</u> CAP	302,311.23	Allowable Operating Appropriations before		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	12,394,760.23	<p style="text-align: center;"><u>CAP CALCULATION</u></p> <table style="width:100%; border-collapse: collapse;"> <tr> <td>Allowable Operating Appropriations before</td> <td></td> <td></td> </tr> <tr> <td> Additional Exceptions per (N.J.S.A. 40A:4-45.3)</td> <td></td> <td style="text-align: right;">12,394,760.23</td> </tr> <tr> <td>Additions:</td> <td></td> <td></td> </tr> <tr> <td> New Construction (Assessor Certification)</td> <td></td> <td style="text-align: right;">46,463.09</td> </tr> <tr> <td> 2021 Cap Bank Utilized</td> <td></td> <td style="text-align: right;">27,658.29</td> </tr> <tr> <td> 2022 Cap Bank Utilized</td> <td></td> <td></td> </tr> <tr> <td>Total Additions</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">74,121.38</td> </tr> <tr> <td>Maximum Appropriations within "CAPS" Sheet 19 @</td> <td style="text-align: right;">2.5%</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">12,468,881.61</td> </tr> <tr> <td>Additional Increase to COLA rate.</td> <td style="text-align: right;">3.5%</td> <td></td> </tr> <tr> <td> Amount of Increase allowable.</td> <td style="text-align: right;">1.0%</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">120,924.49</td> </tr> <tr> <td>Maximum Appropriations within "CAPS" Sheet 19 @</td> <td style="text-align: right;">3.5%</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">12,589,806.10</td> </tr> <tr> <td>Total General Appropriations for Municipal Purposes</td> <td></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">12,219,695.00</td> </tr> <tr> <td><i>(Sheet 19, H-1)</i></td> <td></td> <td></td> </tr> <tr> <td>Over or (Under) Appropriations Cap</td> <td></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">(370,111.10)</td> </tr> </table>	Allowable Operating Appropriations before			Additional Exceptions per (N.J.S.A. 40A:4-45.3)		12,394,760.23	Additions:			New Construction (Assessor Certification)		46,463.09	2021 Cap Bank Utilized		27,658.29	2022 Cap Bank Utilized			Total Additions		74,121.38	Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	12,468,881.61	Additional Increase to COLA rate.	3.5%		Amount of Increase allowable.	1.0%	120,924.49	Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	12,589,806.10	Total General Appropriations for Municipal Purposes		12,219,695.00	<i>(Sheet 19, H-1)</i>			Over or (Under) Appropriations Cap		(370,111.10)
Total General Appropriations for 2022	16,216,781.00																																																																																						
Cap Base Adjustment:																																																																																							
Subtotal	16,216,781.00																																																																																						
Exceptions Less:																																																																																							
Total Other Operations	1,789,342.00																																																																																						
Total Uniform Construction Code																																																																																							
Total Interlocal Service Agreement	30,000.00																																																																																						
Total Additional Appropriations																																																																																							
Total Capital Improvements	200,000.00																																																																																						
Total Debt Service	1,682,479.00																																																																																						
Transferred to Board of Education																																																																																							
Type I School Debt																																																																																							
Total Public & Private Programs	47,511.00																																																																																						
Judgements																																																																																							
Total Deferred Charges	-																																																																																						
Cash Deficit																																																																																							
Reserve for Uncollected Taxes	375,000.00																																																																																						
Total Exceptions	4,124,332.00																																																																																						
Amount on Which CAP is Applied	12,092,449.00																																																																																						
<u>2.5%</u> CAP	302,311.23																																																																																						
Allowable Operating Appropriations before																																																																																							
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	12,394,760.23																																																																																						
Allowable Operating Appropriations before																																																																																							
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		12,394,760.23																																																																																					
Additions:																																																																																							
New Construction (Assessor Certification)		46,463.09																																																																																					
2021 Cap Bank Utilized		27,658.29																																																																																					
2022 Cap Bank Utilized																																																																																							
Total Additions		74,121.38																																																																																					
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	12,468,881.61																																																																																					
Additional Increase to COLA rate.	3.5%																																																																																						
Amount of Increase allowable.	1.0%	120,924.49																																																																																					
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	12,589,806.10																																																																																					
Total General Appropriations for Municipal Purposes		12,219,695.00																																																																																					
<i>(Sheet 19, H-1)</i>																																																																																							
Over or (Under) Appropriations Cap		(370,111.10)																																																																																					

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	11,521,010.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>11,521,010.00</u>
Plus 2% CAP Increase	<u>230,420.20</u>
ADJUSTED TAX LEVY	<u>11,751,430.20</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>11,751,430.20</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

11,751,430.20

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	209,908.00
Allowable Pension Obligations Increases	94,762.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	948,937.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>1,253,607.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	

ADJUSTED TAX LEVY

13,005,037.20

Additions:

New Ratables - Increase for new construction	5,012,200
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.927</u>
New Ratable Adjustment to Levy	46,463.09
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

13,051,500.29

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

12,708,545.00

OVER OR (UNDER) 2% LEVY CAP

(342,955.29)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2020

Maximum Allowable Amount to be Raised by Taxation	11,392,952
Amount to be Raised by Taxation for Municipal Purpose	11,230,252
Available for Banking (CY 2023)	<u>162,700</u>
Amount Used in CY 2023	<u> </u>
Balance to Expire	<u><u>162,700</u></u>

2021

Maximum Allowable Amount to be Raised by Taxation	11,498,535
Amount to be Raised by Taxation for Municipal Purpose	11,371,798
Available for Banking (CY 2023 - CY 2024)	<u>126,737</u>
Amount Used in CY 2023	<u> </u>
Balance to Carry Forward (CY 2024)	<u><u>126,737</u></u>

2022

Maximum Allowable Amount to be Raised by Taxation	11,800,177
Amount to be Raised by Taxation for Municipal Purpose	11,521,010
Available for Banking (CY 2023 - CY 2025)	<u>279,167</u>
Amount Used in CY 2023	<u> </u>
Balance to Carry Forward (CY 2024 - CY2025)	<u><u>279,167</u></u>

2023

Maximum Allowable Amount to be Raised by Taxation	13,051,500
Amount to be Raised by Taxation for Municipal Purpose	12,708,545
Available for Banking (CY 2024 - CY 2026)	<u>342,955</u>

Total Levy CAP Bank

748,859

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
1. Surplus Anticipated	08-101	500,000.00	436,760.00	436,760.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	500,000.00	436,760.00	436,760.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	1,800.00	1,200.00	1,800.00
Other	08-104	5,000.00	6,300.00	5,057.00
Fees and Permits	08-105	145,000.00	90,000.00	145,316.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	118,000.00	129,000.00	118,481.00
Other	08-109			
Interest and Costs on Taxes	08-112	75,000.00	68,000.00	78,857.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	150,000.00	36,000.00	169,763.00
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	494,800.00	330,500.00	519,274.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	209,000.00	225,000.00	209,793.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	209,000.00	225,000.00	209,793.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	58,124.00	30,000.00	115,611.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Drunk Driving Enforcement Fund	10-510			-
Body Armor Replacement Fund	10-505	1,263.00	1,666.00	1,666.00
Federal Body Armor Replacement Fund	10-693	1,628.00		-
Clean Communities Program	10-602	15,860.00	15,768.00	15,768.00
Sustainable Jersey Grant	10-600			-
Alcohol Education and Rehabilitation Fund	10-501		5,820.00	5,820.00
Recycling Tonnage Grant	10-569	10,964.00	11,422.00	11,422.00
Distracted Driving	10-508	7,000.00		-
Click it or Ticket	10-507			-
American Rescue Plan	10-510			-
Drive Sober or Get Pulled Over	10-509	12,940.00	3,900.00	3,900.00
Drive Sober or Get Pulled Over - Labor Day	10-509		3,900.00	3,900.00
Recreation for the Handicapped	10-669	5,140.00	5,035.00	5,035.00
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	54,795.00	47,511.00	47,511.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Cable Television Franchise Fee	08-117	31,935.00	36,243.00	31,935.00
Verizon FIOS Franchise Fee	08-117	51,887.00	51,887.00	51,887.00
Sewer - Surcharges	08-123		23,800.00	-
Sewer Billing - Commercial	08-123	95,000.00	146,000.00	95,523.00
Towing Licenses and Administration	08-104	3,600.00	4,800.00	3,600.00
Cellular Tower Rental	08-240	84,000.00	121,000.00	84,758.00
General Capital Fund Surplus	08-228	25,000.00	25,000.00	25,000.00
Payments in Lieu of Taxes	08-130	2,375.00	89,000.00	2,375.00
Uniform Fire Safety Act	08-106	11,700.00	11,800.00	11,721.00
Due from Extra Duty Trust -Administration Fees	08-133	150,000.00	166,511.00	166,511.00
Property Rental - J. DeBenedetto	08-240	24,000.00	24,000.00	24,000.00
Property Rental - Downes Tree Service	08-240	75,000.00	65,000.00	67,500.00
	08-240			
Contribution from Board of Education - Turf Field Debt Service	08-240	201,650.00	171,000.00	152,292.00
Property Rental - PSE&G	08-240	-	30,000.00	-
Reserve for Due from Other Trust Fund	08-240	286,990.00	287,125.00	-
Reserve for FEMA	08-240	-	48,711.00	48,711.00
			-	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	500,000.00	436,760.00	436,760.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	494,800.00	330,500.00	519,274.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,090,102.00	1,029,389.00	1,029,389.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	209,000.00	225,000.00	209,793.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	58,124.00	30,000.00	115,611.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	54,795.00	47,511.00	47,511.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,665,977.00	1,686,568.00	1,250,021.00
Total Miscellaneous Revenues	13-099	3,572,798.00	3,348,968.00	3,171,599.00
4. Receipts from Delinquent Taxes	15-499	400,000.00	359,000.00	355,995.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	4,472,798.00	4,144,728.00	3,964,354.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	12,708,545.00	11,521,010.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	581,970.00	551,043.00	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	13,290,515.00	12,072,053.00	12,082,974.00
7. Total General Revenues	13-299	17,763,313.00	16,216,781.00	16,047,328.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						-		-
Office of the Administrator:						-		-
Salaries and Wages	20-100	1	358,000.00	311,100.00		311,100.00	288,881.00	22,219.00
Other Expenses	20-100	2	61,850.00	95,550.00		79,548.00	73,889.00	5,659.00
Clerk:						-		-
Salaries and Wages	20-120	1	132,000.00	117,400.00		117,400.00	111,943.00	5,457.00
Other Expenses	20-120	2	88,050.00	96,400.00		96,400.00	78,385.00	18,015.00
Stigma Free Committee						-		-
Other Expenses	20-102	2	5,750.00	10,500.00		10,500.00	755.00	9,745.00
						-		-
						-		-
						-		-
						-		-
Financial Administration:						-		-
Annual Audit	20-135	2	45,000.00	45,000.00		77,120.00	77,120.00	-
Salaries and Wages	20-130	1	161,000.00	126,100.00		126,100.00	94,925.00	31,175.00
Other Expenses	20-130	2	41,700.00	70,800.00		107,941.00	113,710.00	*
Computerized Data Processing						-		-
Other Expenses	20-140	2	123,000.00	150,000.00		137,813.00	121,887.00	15,926.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTINUED)						-		-
Revenue Administration (Tax Collection):						-		-
Salaries and Wages	20-145	1	87,000.00	84,160.00		84,160.00	84,134.00	26.00
Other Expenses	20-145	2	8,000.00	6,650.00		12,180.00	12,180.00	-
Assessment of Taxes:						-		-
Salaries and Wages	20-150	1	21,000.00	19,950.00		19,950.00	19,936.00	14.00
Other Expenses	20-150	2	1,830.00	1,830.00		1,830.00	130.00	1,700.00
Legal Services and Costs:						-		-
Other Expenses	20-155	2	132,000.00	197,000.00		127,739.00	122,421.00	5,318.00
Engineering Services and Costs						-		-
Other Expenses	20-165	2	121,250.00	121,250.00		121,250.00	120,630.00	620.00
Historical Commission						-		-
Other Expenses	20-175	2	500.00	1,500.00		1,500.00	-	1,500.00
LAND USE ADMINISTRATION						-		-
Municipal Land Use Law (NJSA 40:55D-1)						-		-
Planning/Zonung Board						-		-
Salaries and Wages	21-180	1	5,500.00	5,000.00		5,150.00	5,535.00	*
Other Expenses	21-180	2	5,000.00	7,000.00		7,000.00	2,621.00	4,379.00
Master Plan	21-180	2	30,000.00	30,000.00		40,322.00	44,583.00	*
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (NJSA 40A:4-45.3 (00))						-		-
General Liability	23-210	2	583,000.00	530,000.00		530,000.00	531,147.00	*
Employee Group Health	23-220	2	1,134,943.00	1,160,000.00		1,091,291.00	1,036,377.00	54,914.00
Employee Group Health - Waiver	23-222	2	45,000.00	50,000.00		50,000.00	34,388.00	15,612.00
PUBLIC SAFETY						-		-
Police:						-		-
Salaries and Wages	25-240	1	3,017,836.00	3,122,900.00		3,122,900.00	2,905,284.00	217,616.00
Other Expenses	25-240	2	320,100.00	342,330.00		342,330.00	318,446.00	23,884.00
	25-240	2				-		-
Emergency Management System:						-		-
Salaries and Wages	25-252	1	6,000.00	6,000.00		6,000.00	4,000.00	2,000.00
Other Expenses	25-252	2	1,000.00	2,000.00		2,000.00	981.00	1,019.00
Fire:						-		-
Salaries and Wages	25-265	1	60,000.00	60,000.00		60,000.00	29,180.00	30,820.00
Other Expenses	25-265	2	84,950.00	93,400.00		93,400.00	72,678.00	20,722.00
Fire Marshall:						-		-
Salaries and Wages	25-265	1	48,745.00	27,970.00		27,970.00	27,960.00	10.00
Other Expenses	25-265	2	7,050.00	15,250.00		15,250.00	3,493.00	11,757.00
Municipal Prosecutor						-		-
Salaries and Wages	25-275	1	14,000.00	16,000.00		16,000.00	14,566.00	1,434.00

Sheet 14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (CONTINUED)						-		-
Municipal Court:						-		-
Salaries and Wages	43-490	1	150,800.00	129,410.00		133,392.00	144,892.00	*
Other Expenses	43-490	2	21,700.00	13,500.00		14,505.00	17,867.00	*
Environmental:						-		-
Other Expenses	27-335	2	5,000.00	5,000.00		5,000.00	-	5,000.00
Public Defender:						-		-
Salaries and Wages	43-495	1	9,200.00	9,200.00		9,230.00	9,615.00	*
Other Expenses	43-495	2	-	200.00		200.00	-	200.00
Right to Know - PEOSHA (Ch. 516, PL 1983):						-		-
Other Expenses	27-331	2	-	2,000.00		2,000.00	-	2,000.00
Uniform Fire Safety Act (PL 1983, Ch. 183):						-		-
Salaries and Wages	25-265	1				-		-
						-		-
PUBLIC WORKS FUNCTIONS:						-		-
Road Repairs and Maintenance:						-		-
Salaries and Wages	26-290	1	1,562,810.00	1,468,100.00		1,468,100.00	1,537,636.00	*
Other Expenses	26-290	2	287,200.00	215,040.00		225,319.00	225,154.00	165.00
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS (CONTINUED)						-		-
Shade Tree:						-		-
Other Expenses	26-300	2	3,850.00	3,850.00	-	5,758.00	3,208.00	2,550.00
						-	-	-
Garbage and Trash Removal:						-		-
Other Expenses	26-305	2	317,340.00	334,000.00		334,000.00	283,294.00	50,706.00
Buildings and Grounds						-		-
Other Expenses	26-310	2	175,652.00	171,300.00		136,901.00	109,083.00	27,818.00
HEALTH AND HUMAN SERVICES:						-		-
Board of Health:						-		-
Salaries and Wages	27-330	1	29,000.00	30,000.00		30,000.00	8,094.00	21,906.00
Other Expenses	27-330	2	70,500.00	54,815.00		54,815.00	46,091.00	8,724.00
Board of Recreation Commissioners (R.S. 40:12):						-		-
Salaries and Wages	28-370	1	152,676.00	192,362.00		192,362.00	153,329.00	39,033.00
Other Expenses	28-370	2	24,200.00	28,000.00		28,000.00	25,238.00	2,762.00
Senior Citizens Activities:						-		-
Salaries and Wages	27-365	1	32,500.00	32,500.00		32,500.00	32,336.00	164.00
Other Expenses	27-365	2	12,600.00	12,600.00		12,600.00	12,327.00	273.00
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	209,520.00	189,985.00		189,985.00	165,631.00	24,354.00
Other Expenses	22-195	2	9,700.00	10,000.00		10,000.00	5,560.00	4,440.00
Fire Subcode Official						-		-
Salaries and Wages	22-196	1	14,150.00	14,150.00		14,150.00	14,146.00	4.00
						-		-
Electric Subcode Official						-		-
Salaries and Wages	22-196	1	11,330.00	11,300.00		11,300.00	11,330.00	*
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
UTILITY EXPENSE AND BULK PURCHASES:						-		-
Electricity and Gas	31-430	2	110,000.00	135,000.00		135,000.00	96,649.00	38,351.00
Street Lighting	31-435	2	100,000.00	100,000.00		100,000.00	90,023.00	9,977.00
Gasoline	31-447	2	85,000.00	85,000.00		85,000.00	61,897.00	23,103.00
Fire Hydrant	31-460	2	95,000.00	95,000.00		101,050.00	101,050.00	-
Telephone and Telegraph	31-450	2	61,400.00	120,000.00		120,000.00	114,144.00	5,856.00
Water	31-445	2	10,000.00	10,000.00		10,000.00	5,038.00	4,962.00
Diesel Fuel	31-447	2	120,000.00	75,000.00		138,692.00	138,692.00	-
						-		-
						-		-
Celebration of Public Events						-		-
Other Expenses	30-420	2		-		-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		10,463,982.00	10,502,294.00	-	10,473,945.00	9,797,640.00	775,728.00
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		10,463,982.00	10,502,294.00	-	10,473,945.00	9,797,640.00	775,728.00
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	6,112,567.00	6,003,229.00	-	6,007,391.00	5,696,043.00	396,232.00
Other Expenses (Including Contingent)	34-201	2	4,351,415.00	4,499,065.00	-	4,466,554.00	4,101,597.00	379,496.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriation Reserves	46-894	2	723.00	7,231.00	XXXXXXXXXX	7,231.00	7,231.00	XXXXXXXXXX
Overexpenditure of Appropriations	46-894	2	157,674.00		XXXXXXXXXX	-		XXXXXXXXXX
Expenditure Without Apropriation	46-894	2	6,540.00	48,480.00	XXXXXXXXXX	48,480.00	48,480.00	XXXXXXXXXX
Deficit in Trust Fund Reserve - Storm Recovery	46-860	2	714.00		XXXXXXXXXX	-		XXXXXXXXXX
Deficit in Trust Fund Reserve - Unemployment	46-860	2	3,601.00		XXXXXXXXXX	-		XXXXXXXXXX
Deficit in Trust Fund Reserve - Recycling	46-860	2	816.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	398,923.00	357,847.00		386,196.00	385,433.00	763.00
Social Security System (O.A.S.I.)	36-472	320,000.00	320,000.00		320,000.00	282,228.00	37,772.00
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	851,722.00	841,597.00		841,597.00	841,597.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	15,000.00	15,000.00		15,000.00	-	15,000.00
					-		-
			-		-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,755,713.00	1,590,155.00	-	1,618,504.00	1,564,969.00	53,535.00
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	12,219,695.00	12,092,449.00	-	12,092,449.00	11,362,609.00	829,263.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Public Library(Ch.82&541,PL1985)	29-391	2	786,174.00	783,000.00		783,000.00	767,329.00	15,671.00
						-		-
						-		-
Length of Service Award Program (LOSAP)	25-286	2	38,000.00	38,000.00		38,000.00	-	38,000.00
Health Insurance	23-221	2	188,082.00			-		-
BCUA:						-		-
Operating Cost	31-456	2	823,834.00	792,176.00		792,176.00	792,176.00	-
Debt Service	31-456	2	176,166.00	176,166.00		176,166.00	176,166.00	-
Pension Contribution - PERS	36-471	2	88,981.00			-	-	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		2,101,237.00	1,789,342.00	-	1,789,342.00	1,735,671.00	53,671.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee							
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		58,124.00	30,000.00	-	30,000.00	30,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Drunk Driving Enforcement Fund	41-510	2				-	-	-
Body Armor Fund	41-505	2	1,263.00	1,666.00		1,666.00	1,666.00	-
Federal Body Armor Fund	41-693	2	1,628.00			-	-	-
Clean Communitis Program	41-602	2	15,860.00	15,768.00		15,768.00	15,768.00	-
Sustainable Jersey Grant	41-600	2				-	-	-
CDBG Grant	41-857	2				-	-	-
Alcohol Education and Rehabilitation Fund	41-501	2		5,820.00		5,820.00	5,820.00	-
Recycling Tonnage Grant	41-569	2	10,964.00	11,422.00		11,422.00	11,422.00	-
Distracted Driving	41-508	2	7,000.00			-	-	-
Click it or Ticket	41-507	2				-	-	-
American Rescue	41-510	2				-	-	-
Drive Sober or Get Pulled Over	41-509	2	12,940.00	3,900.00		3,900.00	3,900.00	-
Drive Sober or Get Pulled Over - Labor Day	41-509	2		3,900.00		3,900.00	3,900.00	-
Recreation for the Handicapped	41-669	2	5,140.00	5,035.00		5,035.00	5,035.00	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS" (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		54,795.00	47,511.00	-	47,511.00	47,511.00	-
Total Operations - Excluded from "CAPS"	34-305		2,214,156.00	1,866,853.00	-	1,866,853.00	1,813,182.00	53,671.00
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	2,214,156.00	1,866,853.00	-	1,866,853.00	1,813,182.00	53,671.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(C) Capital Improvements - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		200,000.00	200,000.00	-	200,000.00	200,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(D) Municipal Debt Service - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		1,390,000.00	1,000,000.00		1,000,000.00	1,000,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		256,093.00	142,500.00		142,500.00	142,500.00	XXXXXXXXXX
Interest on Bonds	45-930		702,600.00	416,444.00		416,444.00	473,525.00	XXXXXXXXXX
Interest on Notes	45-935		291,880.00	73,940.00		73,940.00	73,735.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Wastewater Loan - Spring Street Sewer:						-		XXXXXXXXXX
Prinicpal	45-942	2	24,611.00	25,087.00		25,087.00	25,087.00	XXXXXXXXXX
Interest	45-942	2	3,900.00	3,950.00		3,950.00	4,535.00	XXXXXXXXXX
Wastewater Loan - Salt Dome:						-		XXXXXXXXXX
Prinicpal	45-942	2	16,988.00	17,318.00		17,318.00	17,318.00	XXXXXXXXXX
Interest	45-942	2	3,390.00	3,240.00		3,240.00	3,825.00	XXXXXXXXXX
						-	-	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,103,618.00	3,749,332.00	-	3,749,332.00	3,753,707.00	53,671.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,103,618.00	3,749,332.00	-	3,749,332.00	3,753,707.00	53,671.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	17,323,313.00	15,841,781.00	-	15,841,781.00	15,116,316.00	882,934.00
(M) Reserve for Uncollected Taxes	50-899	440,000.00	375,000.00	XXXXXXXXXX	375,000.00	375,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	17,763,313.00	16,216,781.00	-	16,216,781.00	15,491,316.00	882,934.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	12,219,695.00	12,092,449.00	-	12,092,449.00	11,362,609.00	829,263.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,101,237.00	1,789,342.00	-	1,789,342.00	1,735,671.00	53,671.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	58,124.00	30,000.00	-	30,000.00	30,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	54,795.00	47,511.00	-	47,511.00	47,511.00	-
Total Operations Excluded from "CAPS"	34-305	2,214,156.00	1,866,853.00	-	1,866,853.00	1,813,182.00	53,671.00
(C) Capital Improvements	44-999	200,000.00	200,000.00	-	200,000.00	200,000.00	-
(D) Municipal Debt Service	45-999	2,689,462.00	1,682,479.00	-	1,682,479.00	1,740,525.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	440,000.00	375,000.00	XXXXXXXXXX	375,000.00	375,000.00	XXXXXXXXXX
Total General Appropriations	34-499	17,763,313.00	16,216,781.00	-	16,216,781.00	15,491,316.00	882,934.00

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512	25,000.00	25,000.00		25,000.00	-	25,000.00
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriation		5,512.00		XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	14,000.00	12,243.00		12,243.00	11,497.00	746.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SWIMMING POOL UTILITY APPROPRIATION:	55-599	398,150.00	298,027.00	-	298,027.00	274,650.00	28,889.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: _____
 Federal Law Enforcement Trust; Environmental Commission; Shade Tree Commission; Leonia Streetscape Committee Donations; Housing Authority and Community Development Act of 1974; Parking Offenses Adjudication Act; Recreation Commission Trust; Human Relations Committee; Historic Preservation Committee; Municipal Public Defender Trust; Health Fair Trust; Uniform Fire Safety Act Penalty Trust; Snow Removal Trust; Affordable Housing Trust; World Trade Center Memorial Trust; Developer Donation Parking Trust; Community Policing Trust; Developer Escrow Trust, Recycling Program; Affordable Housing Trust PL 1985 C. 222 Development Fees

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		
Cash and Investments	1110100	3,452,694.00
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	402,283.00
Tax Title Lien Receivable	1110400	3,230.00
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	320,687.00
Deferred Charges Required to be in 2023 Budget	1110700	164,937.00
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800	-
Total Assets	1110900	4,343,831.00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,158,953.00
Reserves for Receivables	2110200	726,200.00
Surplus	2110300	1,458,678.00
Total Liabilities, Reserves and Surplus	XXXXXX	4,343,831.00

School Tax Levy Unpaid	2220170	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

		YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	1,323,595.00	1,374,505.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2022: 98.98%, 2021: 98.97%)	2310200	39,204,846.00	39,411,036.00
Delinquent Taxes	2310300	355,995.00	281,496.00
Other Revenues and Additions to Income	2310400	3,924,826.00	4,167,687.00
Total Funds	2310500	44,809,262.00	45,234,724.00
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	15,999,250.00	15,660,332.00
School Taxes (Including Local and Regional)	2310700	23,496,777.00	23,960,761.00
County Taxes (Including Added Tax Amounts)	2310800	4,000,095.00	3,927,383.00
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	12,136.00	362,653.00
Total Expenditures and Tax Requirements	2311100	43,508,258.00	43,911,129.00
Less: Expenditures to be Raised by Future Taxes	2311200	157,674.00	
Total Adjusted Expenditures and Tax Requirements	2311300	43,350,584.00	43,911,129.00
Surplus Balance, December 31	2311400	1,458,678.00	1,323,595.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	1,458,678.00
Current Surplus Anticipated in 2023 Budget	2311600	500,000.00
Surplus Balance Remaining	2311700	958,678.00

(Important: This appendix must be Included in advertisement of Budget.)

2023
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF LEONIA
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

2023	1,861,097
2024	0
2025	0
	1,861,097

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit BOROUGH OF LEONIA

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
ADMINISTRATIVE:		-							
Digitized Tax Map Update		60,000.00			3,000.00			57,000.00	
Records Management (PD Records)		53,500.00			2,675.00			50,825.00	
Borough Hall Renovation Phase 1		350,000.00			17,500.00			332,500.00	
		-							
ROADWAYS, CURBS, SIDEWALKS, SEWER IMPROVE.:		-							
Broad Ave Sec. 11 (Crescent to Hillside)		250,060.00			12,503.00			237,557.00	
Roadway Condition Assessment		18,000.00			900.00			17,100.00	
Sidewalk Repairs		20,000.00			1,000.00			19,000.00	
Curb Repairs		25,000.00			1,250.00			23,750.00	
Other Emergency Repair/Special Infrastructure Projects		20,000.00			1,000.00			19,000.00	
		-							
DEPARTMENT OF PUBLIC WORKS:		-							
Green Works Commercial Battery Operated Backpack		3,196.00			160.00			3,036.00	
Sanitary/Stormwater Repairs		90,000.00			4,500.00			85,500.00	
Jet Vac Truck Refurbished Body		250,000.00			12,500.00			237,500.00	
		-							
		-							
TOTAL - THIS PAGE	XXXXX	1,139,756.00	-	-	56,988.00	-	-	1,082,768.00	-

CAPITAL BUDGET (Current Year Action) 2023

Local Unit **BOROUGH OF LEONIA**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
FIRE DEPARTMENT:		-							
Radio Upgrade (flashing)		61,200.00				3,060.00			58,140.00
Replacement Inflatable Boat		4,500.00				225.00			4,275.00
Water/Ice Rescue Suits		15,000.00				750.00			14,250.00
Cash Cameras for Vehicles		10,000.00				500.00			9,500.00
Pagers		5,300.00				265.00			5,035.00
Forcible Entry Pop		7,545.00				377.00			7,168.00
Emergency Plug		1,700.00				85.00			1,615.00
		-							
LIBRARY:		-							
Sewer line Replacement		50,000.00				2,500.00			47,500.00
Drywall Repair		23,000.00				1,150.00			21,850.00
Entryway Sidewalk Repairs		21,000.00				1,050.00			19,950.00
HVAC System Repairs		12,000.00				600.00			11,400.00
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	211,245.00	-	-	10,562.00	-	-	200,683.00	-

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit BOROUGH OF LEONIA

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized		
POLICE:		-								
Fleet Cameras		140,000.00			7,000.00			133,000.00		
2 Patrol Vehicles		120,000.00			6,000.00			114,000.00		
		-								
RECREATION;		-								
2021 Open Space Match - Sylvan Park Improvements		171,096.00			8,555.00			162,541.00		
2022 CDBG Senior Ctr. ADA Compliant Entryways and Restrooms		35,000.00			1,750.00			33,250.00		
2022 Congressional Spending Grant - Electric Senior Bus		15,000.00			750.00			14,250.00		
		-								
SHADE TREE COMMISSION:		-								
Spring and Fall Plantings - 60 Trees		15,300.00			765.00			14,535.00		
Wood Park - 4 Trees		2,000.00			100.00			1,900.00		
Business District Revitalization Plan - 8 Trees		12,000.00			600.00			11,400.00		
		-								
		-								
		-								
		-								
		-								
TOTAL - ALL PROJECTS	XXXXX	1,861,397.00	-		-	93,070.00	-	-	1,768,327.00	-

3 YEAR CAPITAL PROGRAM - 2023 to 2025 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF LEONIA

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2023	5b 2024	5c 2025	5d	5e	5f	
ADMINISTRATIVE:		-								
Digitized Tax Map Update		60,000.00	2023	60,000.00						
Records Management (PD Records)		53,500.00	2023	53,500.00						
Borough Hall Renovation Phase 1		350,000.00	2023	350,000.00						
		-								
ROADWAYS, CURBS, SIDEWALKS, SEWER IMPROVE.:		-								
Broad Ave Sec. 11 (Crescent to Hillside)		250,060.00	2023	250,060.00						
Roadway Condition Assessment		18,000.00	2023	18,000.00						
Sidewalk Repairs		20,000.00	2023	20,000.00						
Curb Repairs		25,000.00	2023	25,000.00						
Other Emergency Repair/Special Infrastructure Projects		20,000.00	2023	20,000.00						
		-								
DEPARTMENT OF PUBLIC WORKS:		-								
Green Works Commercial Battery Operated Backpack		3,196.00	2023	3,196.00						
Sanitary/Stormwater Repairs		90,000.00	2023	90,000.00						
Jet Vac Truck Refurbished Body		250,000.00	2023	250,000.00						
		-								
		-								
TOTAL - THIS PAGE	XXXXX	1,139,756.00	XXXXXXXXXX	1,139,756.00	-	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2023 to 2025 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF LEONIA

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2023	5b 2024	5c 2025	5d	5e	5f	
FIRE DEPARTMENT:		-								
Radio Upgrade (flashing)		61,200.00	2023	61,200.00						
Replacement Inflatable Boat		4,500.00	2023	4,500.00						
Water/Ice Rescue Suits		15,000.00	2023	15,000.00						
Cash Cameras for Vehicles		10,000.00	2023	10,000.00						
Pagers		5,300.00	2023	5,300.00						
Forcible Entry Pop		7,545.00	2023	7,545.00						
Emergency Plug		1,700.00	2023	1,700.00						
		-								
LIBRARY:		-								
Sewer line Replacement		50,000.00	2023	50,000.00						
Drywall Repair		23,000.00	2023	23,000.00						
Entryway Sidewalk Repairs		21,000.00	2023	21,000.00						
HVAC System Repairs		12,000.00	2023	12,000.00						
		-								
		-								
		-								
		-								
TOTAL - THIS PAGE	XXXXXX	211,245.00	XXXXXXXXXX	211,245.00	-	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2023 to 2025 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF LEONIA

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2023	5b 2024	5c 2025	5d	5e	5f	
POLICE:		-								
Fleet Cameras		140,000.00	2023	140,000.00						
2 Patrol Vehicles		120,000.00	2023	120,000.00						
		-								
RECREATION;		-								
2021 Open Space Match - Sylvan Park Improvements		171,096.00	2023	171,096.00						
2022 CDBG Senior Ctr. ADA Compliant Entryways and Restrooms		35,000.00	2023	35,000.00						
2022 Congressional Spending Grant - Electric Senior Bus		15,000.00	2023	15,000.00						
		-								
SHADE TREE COMMISSION:		-								
Spring and Fall Plantings - 60 Trees		15,300.00	2023	15,300.00						
Wood Park - 4 Trees		2,000.00	2023	2,000.00						
Business District Revitalization Plan - 8 Trees		12,000.00	2023	12,000.00						
		-								
		-								
		-								
		-								
		-								
TOTAL - ALL PROJECTS	XXXXX	1,861,397.00	XXXXXXXXXX	1,861,397.00	-	-	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit BOROUGH OF LEONIA

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
ADMINISTRATIVE:	-			-						
Digitized Tax Map Update	60,000.00			3,000.00			57,000.00			
Records Management (PD Records)	53,500.00			2,675.00			50,825.00			
Borough Hall Renovation Phase 1	350,000.00			17,500.00			332,500.00			
	-			-						
ROADWAYS, CURBS, SIDEWALKS, SEWER IMPROVE.:	-			-						
Broad Ave Sec. 11 (Crescent to Hillside)	250,060.00			12,503.00			237,557.00			
Roadway Condition Assessment	18,000.00			900.00			17,100.00			
Sidewalk Repairs	20,000.00			1,000.00			19,000.00			
Curb Repairs	25,000.00			1,250.00			23,750.00			
Other Emergency Repair/Special Infrastructure Projects	20,000.00			1,000.00			19,000.00			
	-			-						
DEPARTMENT OF PUBLIC WORKS:	-			-						
Green Works Commercial Battery Operated Backpack	3,196.00			160.00			3,036.00			
Sanitary/Stormeater Repairs	90,000.00			4,500.00			85,500.00			
Jet Vac Truck Refurbished Body	250,000.00			12,500.00			237,500.00			
	-			-						
	-			-						
TOTAL - THIS PAGE	1,139,756.00	-	-	56,988.00	-	-	1,082,768.00	-	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

BOROUGH OF LEONIA

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
FIRE DEPARTMENT:	-			-							
Radio Upgrade (flashing)	61,200.00			3,060.00			58,140.00				
Replacement Inflatable Boat	4,500.00			225.00			4,275.00				
Water/Ice Rescue Suits	15,000.00			750.00			14,250.00				
Cash Cameras for Vehicles	10,000.00			500.00			9,500.00				
Pagers	5,300.00			265.00			5,035.00				
Forcible Entry Pop	7,545.00			377.00			7,168.00				
Emergency Plug	1,700.00			85.00			1,615.00				
	-			-							
LIBRARY:	-			-							
Sewer line Replacement	50,000.00			2,500.00			47,500.00				
Drywall Repair	23,000.00			1,150.00			21,850.00				
Entryway Sidewalk Repairs	21,000.00			1,050.00			19,950.00				
HVAC System Repairs	12,000.00			600.00			11,400.00				
	-			-							
	-			-							
	-			-							
	-			-							
TOTAL - THIS PAGE	211,245.00	-	-	10,562.00	-	-	200,683.00	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2023 to 2025 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

BOROUGH OF LEONIA

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
POLICE:	-			-							
Fleet Cameras	140,000.00			7,000.00			133,000.00				
2 Patrol Vehicles	120,000.00			6,000.00			114,000.00				
	-			-							
RECREATION:	-			-							
2021 Open Space Match - Sylvan Park Improvements	171,096.00			8,555.00			162,541.00				
2022 CDBG Senior Ctr. ADA Compliant Entryways and Restroom	35,000.00			1,750.00			33,250.00				
2022 Congressional Spending Grant - Electric Senior Bus	15,000.00			750.00			14,250.00				
	-			-							
SHADE TREE COMMISSION:	-			-							
Spring and Fall Plantings - 60 Trees	15,300.00			765.00			14,535.00				
Wood Park - 4 Trees	2,000.00			100.00			1,900.00				
Business District Revitalization Plan - 8 Trees	12,000.00			600.00			11,400.00				
	-			-							
	-			-							
	-			-							
	-			-							
TOTAL - ALL PROJECTS	1,861,397.00	-	-	93,070.00	-	-	1,768,327.00	-	-	-	-

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 10,463,982.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,755,713.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,214,156.00
(c) Capital Improvements	44-999	\$ 200,000.00
(d) Municipal Debt Service	45-999	\$ 2,689,462.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 440,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 17,763,313.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2023, _____, Clerk
Signature

BOROUGH OF LEONIA

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:		\$			Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:		\$			Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				-
Recreation land preserved in 2022:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2022:			(Acres)							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF LEONIA

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

4/3/2023
Date

tlindsey@leonianj.gov
Clerk of the Governing Body

BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the 2023 Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and NJAC 5:30-7.

It is further certified that the municipality has met the eligibility requirements of NJAC 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with NJAC 5:30-7.6.

Dated: May 1, 2022

By: _____
Cameron Keng
Chief Financial Officer

This certification form and resolution of the governing body executing such certification should be annexed to the adopted budget (N.J.A.C. 5:30 7.6(e)).

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-114

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

**RESOLUTION OF THE BOROUGH OF LEONIA, COUNTY OF BERGEN, STATE OF
NEW JERSEY AUTHORIZING SALE OF PLENARY RETAIL CONSUMPTION
LICENSES**

WHEREAS, the Mayor and Council of the Borough of Leonia has determined that it is in the best interests of the Borough of Leonia to conduct a public sale of a plenary retail consumption license; and

WHEREAS, N.J.S.A. 33:1-19; et seq. Permits the Governing Body to issue new licenses and accept applications from interested parties.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Leonia County of Bergen, State of New Jersey, as follows:

1. The Mayor and Council of the Borough of Leonia, pursuant to the authority conferred by N.J.S.A. 33:1-19.3, has determined to issue a plenary retail consumption license;
2. The Governing Body shall utilize what is commonly known as the public sale option to evaluate applicants to determine whether their proposal is in the best public interest;
3. All interested applicants will submit a complete application (bid), which will be evaluated by the Governing Body for determination in accordance with the following factors:
 - (a) The intended use of the license by the applicant, which use must be in accord with the Borough ordinances regarding liquor licenses;
 - (b) Location of the premises from which the applicant will maintain its business. With regard to this factor, the Governing Body will consider the impact on traffic, the aesthetics of the planned establishment, and the availability of parking;

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-114

- (c) A business plan of the applicant to be submitted with the application (bid) shall include, but not be limited to, information concerning the hours of operation; the number of proposed tables/seats; the type of liquor to be sold (wine and beer, microbrewery, hard liquor); and the type of food to be sold. The Applicant shall provide a minimum number of 40 seats and a full-service lunch and dinner menu;
- (d) Whether the location from which the applicant intends to operate shall be owned by the applicant or leased by the applicant. If leased, details of the lease must be provided;
- (e) With regard to the location of the planned business, the Governing Body will consider proximity to churches, schools, and public parks;
- (f) The applicability of any land use provisions;
- (g) The ratable impact if such license is issued;
- (h) Community needs;
- (i) The amount offered for purchase of a liquor license by the applicant (bidder);
- (j) The prior business experience of the individuals that will be operating the business, whether the business is to be operated as a proprietorship, partnership or corporation;
- (k) Whether any individual, partnership, corporation or association has ever held a liquor license, and whether such license was ever suspended or revoked;
- (l) Whether the applicant (bidder) will maintain liquor liability insurance;
- (m) Financial documentation establishing the fiscal condition of the applicant (bidder), including, but not limited to, the last three (3) years Federal and State tax returns, profit and loss statements, and balance sheets;
- (n) Whether the applicant will obtain a loan in order to purchase the liquor license, and if so, the terms of such loan;
- (o) Any and all other information to be included as required in the application (bid) for a retail alcoholic beverage license.

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-114

4. All applicants (bidders) must be qualified to have an interest in retail license under the standards set forth in the Alcoholic Beverage Control Act and regulations thereunder, N.J.S.A. 33:1-1, et seq. and N.J.A.C. 13:2-1.1, et seq. and any and all applicable municipal ordinance.
5. The license will be awarded to the highest qualified bidder. The actual location of the license will be determined through the normal licensing process after the highest bid is accepted.
6. A minimum bid in the amount of three Hundred Twenty-Five Thousand Dollars (\$325,000.00) is established. The successful bidder will be required to submit a deposit in the amount of ten percent (10%) of the bid within five (5) days of the Borough of Leonia's determination to accept the bid. The balance of the bid will be due sixty (60) days after the award of the bid by the Borough of Leonia. In the event that the successful bidder fails to complete the transaction and pay the remaining balance of the bid, the ten percent (10%) deposit will be forfeited.
7. A condition of the award of the bid shall be that the business be in operation no later than eighteen (18) months of the award of the bid.
8. The bid, once awarded by the Borough of Leonia, shall be deemed non-assignable.
9. The Borough of Leonia reserves the right to reject any and all bids.
10. The Borough Clerk is hereby authorized to notice in accordance with the terms of the Resolution that the Borough of Leonia intends to issue a new liquor license using the public sale option and invite bidders in accordance with the requirements of N.J.S.A. 33:1-19.3, et seq.

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-115

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

AUTHORIZE BILL LIST

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council hereby authorize the Treasurer to pay the following claims and charge the 2022 Adopted Budget and/or Budget Reserves and 2023 Temporary Budget

2022

Current	01	5,399.00			
Year Total:		\$ 5,399.00			

2023

Current	01	334,820.42			
Developers Escrow	13	1,500.00			
Unemployment Trust	16	3,743.35			
Rec Activities Trust	20	5,828.91			
Recycling Trust	24	1,043.70			
Year Total:		\$ 346,936.38			
Capital	C-04	35,910.43			
Total of All Funds:		\$ 388,245.81			

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

PO #	PO Date	Vendor	PO Description	Status	Amount	Void Amount	PO Type
23-00745	04/18/23	WMCOR005	WM CORPORATE SERVICES, INC	TIPPING FEES MARCH 2023	Open	23,455.01	0.00
23-00746	04/18/23	WMREC005	WM RECYCLE AMERICA CO., LLC	RECYCLING TIPPING FEE MARCH 23	Open	4,482.57	0.00
23-00747	04/18/23	GULL005	GUILLEN, KARINA	WOOD PARK SUMMER CAMP REFUND	Open	2,468.50	0.00
23-00750	04/27/23	PUBLI120	PUBLIC SERVICE ELECTRIC & GAS	GAS/ELECTRIC 3/21-4/19/23	Open	67.81	0.00
23-00751	04/27/23	HOMED005	HOME DEPOT CREDIT SERVICES	OIL RECYCLING BIN REPAIR	Open	62.96	0.00
23-00752	04/27/23	AJMCO005	AJM CONTRACTORS, INC.	BROAD AVE IMPROV. SECTION 9	Open	8,427.16	0.00
23-00754	04/28/23	LEONI055	LEONIA BOARD OF EDUCATION	MECHANIC SNOW OT PER SSA	Open	560.72	0.00
23-00755	04/28/23	CRYST010	CRYSTAL SPRINGS	RECREATION WATER SERVICE	Open	26.96	0.00
23-00756	04/28/23	RACHL010	RACHLES/MICHELE'S OIL CO	GASOLINE	Open	2,660.88	0.00
23-00759	04/28/23	NJDEP030	NJ DEPT HEALTH & SR SVCE.	DOG LICENSE MONTHLY-MARCH 2023	Open	38.40	0.00
23-00761	04/28/23	BIGBE005	BIG BELLY SOLAR, LLC	TRASH RECEPTACLES	Open	895.20	0.00
23-00763	04/28/23	ALLAN005	ALLAN BRITWAY ELECTRICAL	BROAD/CRESCENT SIGNAL REPAIR	Open	1,039.90	0.00
23-00764	04/28/23	CRYST010	CRYSTAL SPRINGS	WATER DELIVERY - VAR LOCATIONS	Open	195.03	0.00
23-00766	04/28/23	AGLWE005	AGL WELDING SUPPLY CO. INC.	CHEMICAL & GASES	Open	240.06	0.00
23-00767	04/28/23	BESTC015	BEST CLEANING BLDG SVCE INC	CLEANING SERVICES FEB/MARCH 23	Open	7,800.00	0.00
23-00768	04/28/23	STATE160	STATE OF NEW JERSEY	Q1 2021 ARP UNEMPLOYMENT INS	Open	3,743.35	0.00
23-00771	04/28/23	VEOLI005	VEOLIA WATER NEW JERSEY	WATER SVCE VAR. LOCATIONS	Open	302.10	0.00
23-00772	04/28/23	CINTA015	CINTAS	JANITORIAL SUPPLIES	Open	826.35	0.00
23-00773	04/28/23	EAGLE015	EAGLE ELEVATOR CO., INC.	MONTHLY MAINTENANCE MARCH 2023	Open	126.00	0.00
23-00774	04/28/23	BIGBE005	BIG BELLY SOLAR, LLC	TRASH RECEPTACLES	Open	534.00	0.00
23-00780	04/28/23	TIFFA005	TIFFANY ELECTRIC, INC.	HILLSIDE AVE TRAFFIC SIGNAL	Open	14,310.77	0.00
23-00781	04/28/23	HOMED005	HOME DEPOT CREDIT SERVICES	TRASH CANS	Open	119.85	0.00
23-00782	04/28/23	IDS AU005	IDS AUTOSHRED	SHREDDING OF DOCUMENTS	Open	762.50	0.00
23-00785	04/28/23	RJCON005	R & J CONTROL INC.	BATTERIES FOR GENERATORS	Open	409.90	0.00
23-00787	04/28/23	VEOLI005	VEOLIA WATER NEW JERSEY	WATER SVCE - 312 BROAD AVE	Open	70.49	0.00
23-00789	04/28/23	JERSE065	JERSEY TRACTOR TRAILER	CDL CLASS B COURSE	Open	1,550.00	0.00
23-00790	04/28/23	VERIZ050	VERIZON	TELEPHONES VAR. LPD/FAXES	Open	773.68	0.00
23-00792	04/28/23	VERIZ025	VERIZON BUSINESS	TELEPHONE - LONG DISTANCE	Open	96.30	0.00
23-00795	04/28/23	ASSOC025	ASSOCIATION OF STATE FLOODPLAI	FLOODPLAIN MANAGERS MEMBERSHIP	Open	175.00	0.00
23-00797	04/28/23	VEOLI005	VEOLIA WATER NEW JERSEY	WATER SVCE GRAND AVE FIELD	Open	121.86	0.00
23-00798	04/28/23	LEONI055	LEONIA BOARD OF EDUCATION	TURF FIELD PORTABLES MAY 2023	Open	149.00	0.00
23-00805	04/28/23	GOTOT005	GOTO TECHNOLOGIES USA, INC	GOTO WEBINAR SVCE 4/21-5/20/23	Open	280.00	0.00
23-00806	04/28/23	PENNO005	PENNONI ASSOCIATES INC.	NEW MUNI BUILDING RE-BID	Open	973.00	0.00
23-00807	04/28/23	PENNO005	PENNONI ASSOCIATES INC.	CLERK OF THE WORKS - MAR 2023	Open	11,000.00	0.00
23-00809	04/28/23	DIREC020	DIRECT ENERGY BUSINESS	COMMERCIAL ELECTRIC	Open	35.90	0.00
23-00811	04/28/23	ACTIO025	ACTION DATA SERVICES	PAYROLL SVCES - 04/06/23	Open	274.38	0.00
23-00816	04/28/23	MATER005	MATERA'S NURSERY AND GARDEN CE	WEED TRIMMER STRING	Open	59.00	0.00
23-00818	04/28/23	TREAS040	TREASURER - STATE OF NJ	RECYCLING COMPLIANCE FEES	Open	1,015.00	0.00
23-00821	04/28/23	LEONI055	LEONIA BOARD OF EDUCATION	TURF FIELD LIGHTING 2/17-3/20	Open	234.49	0.00
23-00822	04/28/23	PUBLI120	PUBLIC SERVICE ELECTRIC & GAS	BEECHWOOD LOT POWER SUPPLY	Open	129.12	0.00
23-00824	04/28/23	PENNO005	PENNONI ASSOCIATES INC.	BROAD AVE SECTION 10	Open	437.00	0.00

Total Purchase Orders: 89 Total P.O. Line Items: 0 Total List Amount: 388,245.81 Total Void Amount: 0.00

Totals by Year-Fund		Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Project Total
Fund Description	Fund						
CURRENT	2-01	5,399.00	0.00	5,399.00	0.00	0.00	0.00
CURRENT	3-01	334,820.42	0.00	334,820.42	0.00	0.00	0.00
DEVELOPERS ESCROW	3-13	0.00	0.00	0.00	0.00	0.00	1,500.00
UNEMPLOYMENT TRUS	3-16	3,743.35	0.00	3,743.35	0.00	0.00	0.00
REC ACTIVITIES TR	3-20	5,828.91	0.00	5,828.91	0.00	0.00	0.00
RECYLING TRUST	3-24	1,043.70	0.00	1,043.70	0.00	0.00	0.00
Year Total:		345,436.38	0.00	345,436.38	0.00	0.00	1,500.00
CAPITAL	C-04	35,910.43	0.00	35,910.43	0.00	0.00	0.00
Total of All Funds:		386,745.81	0.00	386,745.81	0.00	0.00	1,500.00

Project Description	Project No.	Rcvd Total	Heïd Total	Project Total
20220016 - 550 GRANDVIEW TERR	20220016	1,500.00	0.00	1,500.00
Total of All Projects:		<u>1,500.00</u>	<u>0.00</u>	<u>1,500.00</u>

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-116

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

**RESOLUTION AUTHORIZING THE BOROUGH OF LEONIA’S PARTICIPATION IN
THE NJEDGE COOPERATIVE PRICING SYSTEM (“EdgeMarket”)**

WHEREAS, *N.J.S.A. 40A:11-11(5)* authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods and services and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, NJEdge.Net, Inc., hereinafter referred to as the “Lead Agency” has offered voluntary participation in the EdgeMarket Cooperative Pricing System for the purchase of goods and services; and

WHEREAS, on May 1, 2023, the governing body of the Borough of Leonia, situated in the County of Bergen, State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey as follows:

TITLE

This RESOLUTION shall be known and may be cited as the EdgeMarket Cooperative Pricing Resolution of the Borough of Leonia

AUTHORITY

Pursuant to the provisions of *N.J.S.A. 40A:11-11(5)*, Judah Zeigler, Mayor of the Borough of Leonia on behalf of the Borough of Leonia is hereby authorized to entire into a Cooperative Pricing Agreement with the Lead Agency.

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-116

CONTRACTING UNIT

The Lead Agency shall be responsible for complying with the provisions of the *Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.)* and all other provisions of the revised statutes of the State of New Jersey.

EFFECTIVE DATES

May 1, 2023 – May 1, 2027

CERTIFICATION

BY:

Judah Zeigler, Mayor

ATTEST BY:

Trina Lindsey, Borough Clerk

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

COOPERATIVE PRICING SYSTEM AGREEMENT

PASSAIC COUNTY COOPERATIVE PRICING SYSTEM #38PCCP

AGREEMENT FOR A COOPERATIVE PRICING SYSTEM

This Agreement made and entered into this ___ day of _____, 20____, by and between the County of Passaic and Borough of Leonia who desire to participate in the Passaic County Cooperative Pricing System #38PCCP.

W I T N E S S E T H

WHEREAS, *N.J.S.A. 40A:11-11(5)*, specifically authorizes two or more contracting units to establish a Cooperative Pricing System for the provision and performance of goods and services and enter into a Cooperative Pricing Agreement for its administration; and

WHEREAS, the County of Passaic is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, this Cooperative Pricing System is to effect substantial economies in the provision and performance of goods and services; and

WHEREAS, all parties hereto have approved the within Agreement by Resolution¹ in accordance with the aforesaid statute; and

WHEREAS, it is the desire of all parties to enter into such Agreement for said purposes;

NOW, THEREFORE, IN CONSIDERATION OF the promises and of the covenants, terms and conditions hereinafter set forth, it is mutually agreed as follows:

1. The goods or services to be priced cooperatively may include goods and services to be used by county or local government agencies and such other items as two or more participating contracting units in the system agree can be purchased on a cooperative basis.
2. The items and classes of items which may be designated by the participating contracting units hereto may be purchased cooperatively for the period commencing with the execution of this Agreement and continuing until terminated as hereinafter provided.
3. The Lead Agency, on behalf of all participating contracting units, shall upon approval of the registration of the System and annually thereafter on the anniversary of the registration of the system publish a legal ad in such format as required by *N.J.A.C. 5:34-7.9(a)* in its official newspaper normally used for such purposes by it to include such information as:

- (A) The name of Lead Agency soliciting competitive bids or informal quotations.
 - (B) The address and telephone number of Lead Agency.
 - (C) The names of the participating contracting units.
 - (D) The State Identification Code assigned to the Cooperative Pricing System.
 - (E) The expiration date of the Cooperative Pricing System.
4. Each of the participating contracting units shall designate, in writing, to the Lead Agency, the items to be purchased and indicate therein the approximate quantities desired, the location for delivery and other requirements, to permit the preparation of specifications as provided by law.
 5. The specifications shall be prepared and approved by the Lead Agency and no changes shall be made thereafter except as permitted by law. Nothing herein shall be deemed to prevent changes in specifications for subsequent purchases.
 6. A single advertisement for bids or the solicitation of informal quotations for the goods or services to be purchased shall be prepared by the Lead Agency on behalf of all of the participating contracting units desiring to purchase any item.
 7. The Lead Agency when advertising for bids or soliciting informal quotations shall receive bids or quotations on behalf of all participating contracting units. Following the receipt of bids, the Lead Agency shall review said bids and on behalf of all participating contracting units, either reject all or certain of the bids or make one award to the lowest responsible bidder or bidders for each separate item. This award shall result in the Lead Agency entering into a Master Contract with the successful bidder(s) providing for two categories of purchases:
 - (A) The quantities ordered for the Lead Agency's own needs, and
 - (B) The estimated aggregate quantities to be ordered by other participating contracting units by separate contracts, subject to the specifications and prices set forth in the Lead Agency's Master Contract.
 8. The Lead Agency shall enter into a formal written contract(s) directly with the successful bidder(s) only after it has certified the funds available for its own needs.
 9. Each participating contracting unit shall also certify the funds available only for its own needs ordered; enter into a formal written contract, when required by law, directly with the successful bidder(s); issue purchase orders in its own name directly to successful vendor(s) against said contract; accept its own deliveries; be invoiced by and receive statements from the successful vendor(s); make payment directly to the successful vendor(s) and be responsible for any tax liability.
 10. No participating contracting unit in the Cooperative Pricing System shall be responsible for payment for any items ordered or for performance generally, by any other participating contracting unit. Each participating contracting unit shall

accordingly be liable only for its own performance and for items ordered and received by it and none assumes any additional responsibility or liability.

11. The provisions of Paragraphs 7, 8, 9, and 10 above shall be quoted or referred to and sufficiently described in all specifications so that each bidder shall be on notice as to the respective responsibilities and liabilities of the participating contracting units.
12. No participating contracting unit in the Cooperative Pricing System shall issue a purchase order or contract for a price which exceeds any other price available to it from any other such system in which it is authorized to participate or from bids or quotations which it has itself received.
13. The Lead Agency reserves the right to exclude from consideration any good or service if, in its opinion, the pooling of purchasing requirements or needs of the participating contracting units is either not beneficial or not workable.
14. The Lead Agency shall appropriate sufficient funds to enable it to perform the administrative responsibilities assumed pursuant to this Agreement.
15. Additional local contracting units may from time to time, execute this Agreement by means of a Rider annexed hereto, which addition shall not invalidate this Agreement with respect to other signatories. The Lead Agency is authorized to execute the Rider on behalf of the members of the System.
16. All records and documents maintained or utilized pursuant to terms of this Agreement shall be identified by the System Identifier assigned by the Director, Division of Local Government Services, and such other numbers as are assigned by the Lead Agency for purposes of identifying each contract and item awarded.
17. This Agreement shall be binding upon and inure to the benefit of the successors and assigns of the respective parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed and executed by their authorized corporate officers and their respective seals to be hereto affixed the day and year above written.

FOR THE LEAD AGENCY

BY:

(NAME AND TITLE)

FOR THE PARTICIPATING UNIT

BY:

Judah Zeigler, Mayor

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-117

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

AUTHORIZE TAX REPFUND FOR OVERPAYMENT – CORELOGIC

WHEREAS, an overpayment of taxes was made in the amount of \$3,960.90 by CoreLogic for the property known as Block 1206, Lot 21, 121 Leonia Avenue on February 2, 2023 for the 1st quarter 2023 due February 1st; and

WHEREAS, the payment was made after the homeowner was approved for a 100% Disabled Veteran’s status.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey, that the Tax Collector is hereby authorized to issue a refund check in the amount of \$3,960.90, payable to “CoreLogic”, for the property known as Block 1206, Lot 21, 121 Leonia Avenue.

BE IT FURTHER RESOLVED, that the Borough Clerk is hereby authorized and directed to furnish copies of the resolution to the following:

1. Chief Financial Officer
2. Tax Collector

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk



Joann Orłowski <jorłowski@leonianj.gov>

Refund Request

1 message

Somnath, Kundu <ksomnath@corelogic.com>
To: "jorłowski@leonianj.gov" <jorłowski@leonianj.gov>
Cc: "Tahseena, Havva" <htahseena@corelogic.com>

Mon, Apr 17, 2023 at 5:29 PM

To the
Tax Collector
LEONIA BORO_*

Homeowner's Name: YANG WONBOK
Property Address: 121 LEONIA AVE, LEONIA NJ 076050000
Parcel# 01206.0000 00021.0000
Lot: 21 Block:1206
Refund amount: \$3,960.90

Please process the Refund accordingly to the CoeLogic tax services.

Regards,
Somnath



Somnath Kundu
[3001 Hackberry
Irving, TX, 75063
Phone:817-826-2407
TaxCert.TAX@corelogic.com

This message may contain confidential or proprietary information intended only for the use of the addressee(s) named above or may contain information that is legally privileged. If you are not the intended addressee, or the person responsible for delivering it to the intended addressee, you are hereby notified that reading, disseminating, distributing or copying this message is strictly prohibited. If you have received this message by mistake, please immediately notify us by

BLQ: 1206. 21. Tax Year: 2023 to 2023
Owner Name: YANG, WONBOK & OH, ELIZABETH D. Property Location: 121 LEONIA AVE

Tax Year: 2023	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
Original Billed:	3,960.90	3,960.89	0.00	0.00	7,921.79
Other Bill Adj:	3,960.90-	3,960.89-	0.00	0.00	7,921.79-
Total Billed:	0.00	0.00	0.00	0.00	0.00
Payments:	3,960.90	0.00	0.00	0.00	3,960.90
Balance Adjust:	3,960.90	0.00	0.00	3,960.90-	0.00
Balance:	0.00	0.00	0.00	3,960.90-	3,960.90-

Date	Qtr	Type	Code	Check No	Mthd	Reference	Batch Id	Principal	Interest	2023 Prin Balance
								7,921.79		7,921.79
01/20/23	1	Adjustment	VET			3484	2 OH EXEMP	3,960.90-	0.00	3,960.89
			100% EXEMPT VET							
01/20/23	2	Adjustment	VET			3484	3 OH EXEMP	3,960.89-	0.00	0.00
			100% EXEMPT VET							
01/31/23	1	Adjustment	063			3568	15 TRANOVER	3,939.74-	0.00	3,939.74-
			QUARTER 1 OVERPAYMENT TRANS							
02/02/23	1	Payment	001		CK	3588	513 JOANNO	3,960.90	0.00	7,900.64-
			CORELOGIC QUARTER 1 PAYMENT							
02/09/23	1	Adjustment	064			3620	1 OH ELIZA	3,939.74	0.00	3,960.90-
			VET EXEMPT REFUND CK #158056							
03/07/23	1	Adjustment	063			3784	13 OVERPAY	3,960.90	0.00	0.00
			MOVE TO QTR 2							
03/07/23	2	Adjustment	063			3784	14 OVERPAY	3,960.90-	0.00	3,960.90-
			MOVE TO QTR 2							
03/21/23	2	Adjustment	063			3862	17 JOANNO	3,960.90	0.00	0.00
			Transfer over payments							
03/21/23	4	Adjustment	063			3862	18 JOANNO	3,960.90-	0.00	3,960.90-
			Transfer over payments							

Total Principal Balance for Tax Years in Range: 3,960.90-

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-118

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

DEVELOPERS ESCROW REFUNDS

WHEREAS, there exists various reserves on the balance sheet of the Developer Escrow Trust account; and

WHEREAS, the funds creating these reserves have been investigated and it has been determined that these projects are completed and appropriate certificates have been issued; and

WHEREAS, all professionals have been contacted and further billing is not anticipated.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey that the following balances in the Developers Escrow Trust account for a total amount of \$2,225.00 be refunded to the depositors listed below;

Christopher Cullen	499 Park Ave	\$400.00
Justin Kim	374 Broad Ave	\$285.00
Mark Oh	332 Broad Ave	\$40.00
John Ha	550 Grandview Ter	\$1,500.00

Total: \$2,225.00

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk



Michael Greco <mgreco@leonianj.gov>

PB 15-06 - 499 Park Ave - Escrow Refund

9 messages

Michael Greco <mgreco@leonianj.gov>

Wed, Mar 29, 2023 at 9:56 AM

To: Michael Greco <mgreco@leonianj.gov>

Bcc: Dipti Raja <DRaja@pennoni.com>, "Daniel L. Steinhagen" <dsteinhagen@beattielaw.com>, Adam Myszka <amyszka@leonianj.gov>, Sanyogita Chavan <schavan@h2m.com>, "John R. Corak" <jcorak@stonefieldeng.com>, "Drew M. Di Sessa" <ddisessa@pennoni.com>, Dave Haenelt <dhaenelt@leonianj.gov>, Paul Cancilla <pcancilla@h2m.com>, Mark Moeller <mmoeller@leonianj.gov>, JP Lee <jplee@leonianj.gov>

Hello All,

The above project, PB15-06, 499 Park Ave is requesting a refund of their escrow. Please respond and let me know if your office has any outstanding invoices for this project.

Thank you,

Michael Greco*Administrative Assistant to the Borough Clerk**Planning Board Secretary*

201-592-5780 EXT 256

Mgreco@leonianj.gov

3 attachments**The Borough of Leonia Mail - escrow refund.pdf**

87K

**PB Resolution 2015-06 - 499 Park Ave.pdf**

500K

**PB Application.pdf**

1394K

Steinhagen, Daniel L. <DSteinhagen@beattielaw.com>

Wed, Mar 29, 2023 at 9:58 AM

To: Michael Greco <mgreco@leonianj.gov>

Nothing open for me.

Daniel L. Steinhagen, Esq.

Beattie Padovano, LLC

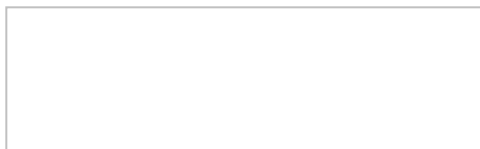
[200 Market Street, Suite 401](#)[Montvale, NJ 07645](#)

201-573-1810

201-799-2128 (direct/fax)

917-751-9933 (cellphone)

dsteinhagen@beattielaw.com



[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

In short: Assume this email correspondence is public information.

CONFIDENTIALITY NOTE

This e-mail and any attachments contain information from the law firm of Beattie Padovano, LLC which may be confidential and/or legally privileged. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution or the taking of any action or reliance on the contents of this information is strictly prohibited. If you believe you received this e-mail in error, please notify the sender and delete this e-mail and all attachments.

Although we have made every effort to safeguard this e-mail and any attachments against viruses, there is no guarantee that this message is virus free. It is the recipient's responsibility to protect against viruses and other defects that may result from the opening of this e-mail or any attachments hereto.

DEPARTMENT OF THE TREASURY CIRCULAR 230 DISCLOSURE

Nothing contained in this communication was intended or written by the author to be used, or can be used by any taxpayer for the purpose of avoiding penalties that may be imposed on the taxpayer under the Internal Revenue Code of 1986, as amended.

Mark Moeller <mmoeller@leonianj.gov>
To: Michael Greco <mgreco@leonianj.gov>

Wed, Mar 29, 2023 at 9:59 AM

I believe it is ok to release.

Sent from my iPhone

On Mar 29, 2023, at 9:57 AM, Michael Greco <mgreco@leonianj.gov> wrote:

[Quoted text hidden]

<The Borough of Leonia Mail - escrow refund.pdf>
<PB Resolution [2015-06 - 499 Park Ave](#).pdf>
<PB Application.pdf>

Corak, John <jcorak@stonefieldeng.com>
To: Michael Greco <mgreco@leonianj.gov>

Wed, Mar 29, 2023 at 10:04 AM

No outstanding invoices from Stonefield.

From: Michael Greco <mgreco@leonianj.gov>
Sent: Wednesday, March 29, 2023 9:57 AM
To: Michael Greco <mgreco@leonianj.gov>
Subject: PB 15-06 - 499 Park Ave - Escrow Refund

CAUTION: External Email

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

[Quoted text hidden]

Adam Myszka <amyszka@leonianj.gov>
To: Michael Greco <mgreco@leonianj.gov>

Wed, Mar 29, 2023 at 12:30 PM

No outstanding invoices for this address

[Quoted text hidden]

Michael Greco <mgreco@leonianj.gov>
To: "Drew M. Di Sessa" <ddisessa@pennoni.com>, Drew DiSessa <disessa@leonianj.gov>

Mon, Apr 10, 2023 at 3:32 PM

Hello,

Please confirm, no outstanding balances for this project.

Michael Greco
Administrative Assistant to the Borough Clerk
Planning Board Secretary
201-592-5780 EXT 256
Mgreco@leonianj.gov

[Quoted text hidden]

Michael Greco <mgreco@leonianj.gov>
To: Sanyogita Chavan <schavan@h2m.com>, Paul Cancilla <pcancilla@h2m.com>

Mon, Apr 10, 2023 at 3:32 PM

Hello,

Please confirm, no outstanding balances for this project.

Michael Greco
Administrative Assistant to the Borough Clerk
Planning Board Secretary
201-592-5780 EXT 256
Mgreco@leonianj.gov

On Wed, Mar 29, 2023 at 9:56 AM Michael Greco <mgreco@leonianj.gov> wrote:

[Quoted text hidden]

Drew M. Di Sessa <DDiSessa@pennoni.com>

Mon, Apr 10, 2023 at 4:08 PM

To: Michael Greco <mgreco@leonianj.gov>

No outstanding invoices for this project.

Drew M. Di Sessa, PE, PP, CME

Associate Vice President, Office Director

Pennoni

24 Commerce St, Suite 300 | Newark, NJ 07102

Direct: +1 (973) 265-9759 | Mobile: +1 (732) 215-2235

www.pennoni.com | DDiSessa@Pennoni.com

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

[Quoted text hidden]

Paul Cancilla <PCancilla@h2m.com>

Wed, Apr 12, 2023 at 4:26 PM

To: Michael Greco <mgreco@leonianj.gov>, San Chavan <Schavan@h2m.com>

Confirm, no outstanding balances.

Paul Cancilla, AICP, PP

Staff Planner 2



H2M Associates, Inc.

119 Cherry Hill Road, Suite 110, Parsippany, NJ 07054

tel 862.207.5900 x2232 | direct 862.702.2947 | mobile 814.860.6240

h2m.com



From: Michael Greco <mgreco@leonianj.gov>

Sent: Monday, April 10, 2023 3:32 PM

To: San Chavan <Schavan@H2M.com>; Paul Cancilla <PCancilla@H2M.com>

Subject: Re: PB 15-06 - 499 Park Ave - Escrow Refund

****This e-mail is from outside H2M architects + engineers. Do not click links or open attachments unless you recognize the sender and know the content is safe.****

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

In short: Assume this email correspondence is public information.

CONFIDENTIALITY NOTICE: Thanking you in advance for your cooperation, the information contained in this message and any attachments is intended only for the use of the individual(s) named above. If the person actually receiving this email is not the named or intended recipient, any use, dissemination, distribution, or copying of this communication is prohibited. If you have received this communication in error, please immediately notify us by email that this message has been inadvertently transmitted to you and kindly delete this e-mail from your system. We appreciate your time and attention.



Michael Greco <mgreco@leonianj.gov>

PB 18-19 - 332 Broad Ave - Cafe Mignon - Escrow Refund

11 messages

Michael Greco <mgreco@leonianj.gov>

Wed, Mar 22, 2023 at 10:36 AM

To: Michael Greco <mgreco@leonianj.gov>

Bcc: Dipti Raja <DRaja@pennoni.com>, "Daniel L. Steinhagen" <dsteinhagen@beattielaw.com>, Adam Myszka <amyszka@leonianj.gov>, Sanyogita Chavan <schavan@h2m.com>, "John R. Corak" <jcorak@stonefieldeng.com>, "Drew M. Di Sessa" <ddisessa@pennoni.com>, Dave Haenelt <dhaenelt@leonianj.gov>, Paul Cancilla <pcancilla@h2m.com>, Mark Moeller <mmoeller@leonianj.gov>, JP Lee <jplee@leonianj.gov>

Hello All,

PB 18-19, 332 Broad Ave - Cafe Mignon, has requested a refund of their Escrow. Do you have any Outstanding invoices for this property or any reason that the escrow should not be refunded?

Thank you,

Michael Greco*Administrative Assistant to the Borough Clerk**Planning Board Secretary*

201-592-5780 EXT 256

Mgreco@leonianj.gov

2 attachments**Escrow Refund Request - Cafe Mignon.pdf**

80K

**PB18-19 - 332 Broad Ave - Cafe Mignon.pdf**

270K

JP Lee <jplee@leonianj.gov>

Wed, Mar 22, 2023 at 10:46 AM

To: Michael Greco <mgreco@leonianj.gov>

Cc: Elva Ghalam <eghalam@leonianj.gov>

Mike,

Actually, the PB application was for the sign permit, which had the Zoning Permit #Z18-172 that had been approved & closed. So, the remaining balance of the Escrow account can be refunded.

Thank you.

J.P. Lee

Technical Assistant to Construction Official

[Borough of Leonia](#)[312 Broad Ave](#)[Leonias, NJ 07605](#)

201-592-5780 X.253

jplee@leonianj.gov

[Quoted text hidden]

Steinhagen, Daniel L. <DSteinhagen@beattielaw.com>

Wed, Mar 22, 2023 at 10:55 AM

To: Michael Greco <mgreco@leonianj.gov>

No.

Daniel L. Steinhagen, Esq.
Beattie Padovano, LLC
200 Market Street, Suite 401
Montvale, NJ 07645
201573-1810
201-799-2128 (direct/fax)
917-751-9933 (cellphone)
dsteinhagen@beattielaw.com

On Mar 22, 2023, at 10:36 AM, Michael Greco <mgreco@leonianj.gov> wrote:

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the

leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

In short: Assume this email correspondence is public information.

<Escrow Refund Request - Cafe Mignon.pdf>

<PB18-19 - 332 Broad Ave - Cafe Mignon.pdf>

CONFIDENTIALITY NOTE

This e-mail and any attachments contain information from the law firm of Beattie Padovano, LLC which may be confidential and/or legally privileged. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution or the taking of any action or reliance on the contents of this information is strictly prohibited. If you believe you received this e-mail in error, please notify the sender and delete this e-mail and all attachments.

Although we have made every effort to safeguard this e-mail and any attachments against viruses, there is no guarantee that this message is virus free. It is the recipient's responsibility to protect against viruses and other defects that may result from the opening of this e-mail or any attachments hereto.

DEPARTMENT OF THE TREASURY CIRCULAR 230 DISCLOSURE

Nothing contained in this communication was intended or written by the author to be used, or can be used by any taxpayer for the purpose of avoiding penalties that may be imposed on the taxpayer under the Internal Revenue Code of 1986, as amended.

Adam Myszka <amyszka@leonianj.gov>
To: Michael Greco <mgreco@leonianj.gov>

Wed, Mar 22, 2023 at 11:14 AM

No outstanding invoices here.

[Quoted text hidden]

Corak, John <jcorak@stonefieldeng.com>
To: Michael Greco <mgreco@leonianj.gov>

Wed, Mar 22, 2023 at 11:52 AM

No outstanding invoices from Stonefield

From: Michael Greco <mgreco@leonianj.gov>
Sent: Wednesday, March 22, 2023 10:36 AM
To: Michael Greco <mgreco@leonianj.gov>
Subject: PB 18-19 - 332 Broad Ave - Cafe Mignon - Escrow Refund

CAUTION: External Email

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

[Quoted text hidden]

Michael Greco <mgreco@leonianj.gov> Wed, Mar 29, 2023 at 9:59 AM
To: "Drew M. Di Sessa" <ddisessa@pennoni.com>, Drew DiSessa <disessa@leonianj.gov>

[Quoted text hidden]

2 attachments

 **Escrow Refund Request - Cafe Mignon.pdf**
80K

 **PB18-19 - 332 Broad Ave - Cafe Mignon.pdf**
270K

Michael Greco <mgreco@leonianj.gov> Wed, Mar 29, 2023 at 9:59 AM
To: Sanyogita Chavan <schavan@h2m.com>, Paul Cancilla <pcancilla@h2m.com>

[Quoted text hidden]

2 attachments

 **Escrow Refund Request - Cafe Mignon.pdf**
80K

 **PB18-19 - 332 Broad Ave - Cafe Mignon.pdf**
270K

Michael Greco <mgreco@leonianj.gov> Mon, Apr 10, 2023 at 3:28 PM
To: "Drew M. Di Sessa" <ddisessa@pennoni.com>, Drew DiSessa <disessa@leonianj.gov>

Hello Drew,

Please confirm, no out standing balances for this project.

Michael Greco
Administrative Assistant to the Borough Clerk
Planning Board Secretary
201-592-5780 EXT 256
Mgreco@leonianj.gov

[Quoted text hidden]

Michael Greco <mgreco@leonianj.gov>

Mon, Apr 10, 2023 at 3:28 PM

To: Sanyogita Chavan <schavan@h2m.com>, Paul Cancilla <pcancilla@h2m.com>

Hello,

Please confirm, no outstanding balances for this project.

Michael Greco

Administrative Assistant to the Borough Clerk

Planning Board Secretary

201-592-5780 EXT 256

Mgreco@leonianj.gov

On Wed, Mar 29, 2023 at 9:59 AM Michael Greco <mgreco@leonianj.gov> wrote:

[Quoted text hidden]

Drew M. Di Sessa <DDiSessa@pennoni.com>

Mon, Apr 10, 2023 at 4:09 PM

To: Michael Greco <mgreco@leonianj.gov>

No outstanding invoices for this project.

Drew M. Di Sessa, PE, PP, CME

Associate Vice President, Office Director

Pennoni

24 Commerce St, Suite 300 | Newark, NJ 07102

Direct: +1 (973) 265-9759 | Mobile: +1 (732) 215-2235

www.pennoni.com | DDiSessa@Pennoni.com

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

[Quoted text hidden]

Paul Cancilla <PCancilla@h2m.com>

Wed, Apr 12, 2023 at 4:25 PM

To: Michael Greco <mgreco@leonianj.gov>, San Chavan <SChavan@h2m.com>

Confirm, no outstanding balances.

Paul Cancilla, AICP, PP

Staff Planner 2



H2M Associates, Inc.

119 Cherry Hill Road, Suite 110, Parsippany, NJ 07054

tel 862.207.5900 x2232 | direct 862.702.2947 | mobile 814.860.6240

[h2m.com](https://www.h2m.com)



From: Michael Greco <mgreco@leonianj.gov>
Sent: Monday, April 10, 2023 3:28 PM
To: San Chavan <Schavan@H2M.com>; Paul Cancilla <PCancilla@H2M.com>
Subject: Re: PB 18-19 - 332 Broad Ave - Cafe Mignon - Escrow Refund

****This e-mail is from outside H2M architects + engineers. Do not click links or open attachments unless you recognize the sender and know the content is safe.****

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the [leonianj.gov](https://www.leonianj.gov) domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

In short: Assume this email correspondence is public information.

CONFIDENTIALITY NOTICE: Thanking you in advance for your cooperation, the information contained in this message and any attachments is intended only for the use of the individual(s) named above. If the person actually receiving this email is not the named or intended recipient, any use, dissemination, distribution, or copying of this communication is prohibited. If you have received this communication in error, please immediately notify us by email that this message has been inadvertently transmitted to you and kindly delete this e-mail from your system. We appreciate your time and attention.



Michael Greco <mgreco@leonianj.gov>

PB 20-11 - 374 Broad Ave - Choo Choo Train

11 messages

Michael Greco <mgreco@leonianj.gov>

Thu, Mar 23, 2023 at 11:20 AM

To: Michael Greco <mgreco@leonianj.gov>

Bcc: Dipti Raja <DRaja@pennoni.com>, "Daniel L. Steinhagen" <dsteinhagen@beattielaw.com>, Adam Myszka <amyszka@leonianj.gov>, Sanyogita Chavan <schavan@h2m.com>, "John R. Corak" <jcorak@stonefieldeng.com>, "Drew M. Di Sessa" <ddisessa@pennoni.com>, Dave Haenelt <dhaenelt@leonianj.gov>, Paul Cancilla <pcancilla@h2m.com>, Mark Moeller <mmoeller@leonianj.gov>

Hello All,

The above application is requesting a refund of their Escrow Balance. Do you have any outstanding invoices for this project, or any reason that the Escrow should not be refunded?

Thank you,

Michael Greco*Administrative Assistant to the Borough Clerk**Planning Board Secretary*

201-592-5780 EXT 256

Mgreco@leonianj.gov**Escrow Refund Request - Choo Choo Train.pdf**

84K

Adam Myszka <amyszka@leonianj.gov>

Thu, Mar 23, 2023 at 11:21 AM

To: Michael Greco <mgreco@leonianj.gov>

No outstanding invoices here.

[Quoted text hidden]

Steinhagen, Daniel L. <DSteinhagen@beattielaw.com>

Thu, Mar 23, 2023 at 11:23 AM

To: Michael Greco <mgreco@leonianj.gov>

No.

Daniel L. Steinhagen, Esq.

Beattie Padovano, LLC

[200 Market Street, Suite 401](#)[Montvale, NJ 07645](#)

201-573-1810

201-799-2128 (direct/fax)

917-751-9933 (cellphone)

dsteinhagen@beattielaw.com



[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

In short: Assume this email correspondence is public information.

CONFIDENTIALITY NOTE

This e-mail and any attachments contain information from the law firm of Beattie Padovano, LLC which may be confidential and/or legally privileged. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution or the taking of any action or reliance on the contents of this information is strictly prohibited. If you believe you received this e-mail in error, please notify the sender and delete this e-mail and all attachments.

Although we have made every effort to safeguard this e-mail and any attachments against viruses, there is no guarantee that this message is virus free. It is the recipient's responsibility to protect against viruses and other defects that may result from the opening of this e-mail or any attachments hereto.

DEPARTMENT OF THE TREASURY CIRCULAR 230 DISCLOSURE

Nothing contained in this communication was intended or written by the author to be used, or can be used by any taxpayer for the purpose of avoiding penalties that may be imposed on the taxpayer under the Internal Revenue Code of 1986, as amended.

Mark Moeller <mmoeller@leonianj.gov>
To: Michael Greco <mgreco@leonianj.gov>

Thu, Mar 23, 2023 at 11:23 AM

They have their CO. Im OK with the refund.

Sent from my iPhone

On Mar 23, 2023, at 11:20 AM, Michael Greco <mgreco@leonianj.gov> wrote:

[Quoted text hidden]

<Escrow Refund Request - Choo Choo Train.pdf>

Corak, John <jcorak@stonefieldeng.com>
To: Michael Greco <mgreco@leonianj.gov>

Tue, Mar 28, 2023 at 5:21 PM

Michael,

No outstanding invoices on this project.

John R. Corak, PE

STONEFIELD

92 Park Avenue, Rutherford, NJ 07070

T 201.340.4468 | M 269.492.4354 | F 201.340.4472

jcorak@stonefieldeng.com | stonefieldeng.com

From: Michael Greco <mgreco@leonianj.gov>
Sent: Thursday, March 23, 2023 11:21 AM
To: Michael Greco <mgreco@leonianj.gov>
Subject: PB 20-11 - 374 Broad Ave - Choo Choo Train

CAUTION: External Email

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

[Quoted text hidden]

Michael Greco <mgreco@leonianj.gov>
To: "Drew M. Di Sessa" <ddisessa@pennoni.com>

Wed, Mar 29, 2023 at 9:57 AM

Michael Greco
Administrative Assistant to the Borough Clerk
Planning Board Secretary
201-592-5780 EXT 256
Mgreco@leonianj.gov

----- Forwarded message -----
From: **Michael Greco** <mgreco@leonianj.gov>
Date: Thu, Mar 23, 2023 at 11:20 AM
Subject: PB 20-11 - 374 Broad Ave - Choo Choo Train
To: Michael Greco <mgreco@leonianj.gov>

[Quoted text hidden]

 **Escrow Refund Request - Choo Choo Train.pdf**
84K

Michael Greco <mgreco@leonianj.gov>
To: Sanyogita Chavan <schavan@h2m.com>, Paul Cancilla <pcancilla@h2m.com>

Wed, Mar 29, 2023 at 9:58 AM

Hello,
[Quoted text hidden]

 **Escrow Refund Request - Choo Choo Train.pdf**
84K

Michael Greco <mgreco@leonianj.gov>
To: "Drew M. Di Sessa" <ddisessa@pennoni.com>, Drew DiSessa <disessa@leonianj.gov>

Mon, Apr 10, 2023 at 3:28 PM

Hello,

Please confirm, no outstanding balances for this project.

Michael Greco
Administrative Assistant to the Borough Clerk
Planning Board Secretary
201-592-5780 EXT 256
Mgreco@leonianj.gov

[Quoted text hidden]

Michael Greco <mgreco@leonianj.gov>
To: Sanyogita Chavan <schavan@h2m.com>, Paul Cancilla <pcancilla@h2m.com>

Mon, Apr 10, 2023 at 3:29 PM

Hello,

Please confirm, no outstanding balances for this project.

Michael Greco
Administrative Assistant to the Borough Clerk
Planning Board Secretary
201-592-5780 EXT 256
Mgreco@leonianj.gov

[Quoted text hidden]

Drew M. Di Sessa <DDiSessa@pennoni.com>
To: Michael Greco <mgreco@leonianj.gov>

Mon, Apr 10, 2023 at 4:07 PM

No outstanding balances for this project.

Drew M. Di Sessa, PE, PP, CME
Associate Vice President, Office Director

Pennoni
24 Commerce St, Suite 300 | Newark, NJ 07102
Direct: +1 (973) 265-9759 | **Mobile:** +1 (732) 215-2235
www.pennoni.com | DDiSessa@Pennoni.com

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

[Quoted text hidden]

Paul Cancilla <PCancilla@h2m.com>

Wed, Apr 12, 2023 at 4:25 PM

To: Michael Greco <mgreco@leonianj.gov>, San Chavan <SChavan@h2m.com>

Confirm, no outstanding balances.

Paul Cancilla, AICP, PP

Staff Planner 2



H2M Associates, Inc.

119 Cherry Hill Road, Suite 110, Parsippany, NJ 07054

tel 862.207.5900 x2232 | direct 862.702.2947 | mobile 814.860.6240

h2m.com



From: Michael Greco <mgreco@leonianj.gov>

Sent: Monday, April 10, 2023 3:29 PM

To: San Chavan <SChavan@H2M.com>; Paul Cancilla <PCancilla@H2M.com>

Subject: Re: PB 20-11 - 374 Broad Ave - Choo Choo Train

****This e-mail is from outside H2M architects + engineers. Do not click links or open attachments unless you recognize the sender and know the content is safe.****

[Quoted text hidden]

All correspondence conducted by email to Leonia officials or employees at the leonianj.gov domain or about municipal business to any email address to or from any official or employee are subject to the provisions and exceptions set forth in the New Jersey Open Public Records Act, N.J.S.A. 47:1A-1 et. seq.

In short: Assume this email correspondence is public information.

CONFIDENTIALITY NOTICE: Thanking you in advance for your cooperation, the information contained in this message and any attachments is intended only for the use of the individual(s) named above. If the person actually receiving this email is not the named or intended recipient, any use, dissemination, distribution, or copying of this communication is prohibited. If you have received this communication in error, please immediately notify us by email that this message has been inadvertently transmitted to you and kindly delete this e-mail from your system. We appreciate your time and attention.

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-119

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

**AUTHORIZATION TO PROVIDE \$2,500 IN FINANCIAL ASSISTANCE TO
THE AMERICAN LEGION TO OFFSET COSTS ASSOCIATED WITH THE
MEMORIAL DAY PARADE**

WHEREAS, the American Legion Post #1 has requested to hold its annual Memorial Day Parade Monday, May 29, 2023; and

WHEREAS, the Memorial Day Parade Committee of the American Legion requests financial assistance from the Borough of Leonia in the amount of \$2,500 to help defray the costs of the parade as has been the practice for many years and that the Memorial Day Parade is considered an important and valued tribute to honor those who have served in our Armed Forces and who paid the ultimate price for the freedom we enjoy as Americans.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey hereby authorize the payment of \$2,500.00 to the American Legion to assist financially with the 2023 Memorial Day Parade.

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-120

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

AUTHORIZE APPOINTMENT OF INTERN TO THE BOROUGH ADMINISTRATOR

WHEREAS, there exists a need to enhance the Borough’s workforce by hiring summer undergraduate interns; and

WHEREAS, the Borough of Leonia is the recipient of the New Jersey Career Accelerator Internship Grant through the NJ Office of the Secretary of Higher Education supporting summer interns to help cover the costs associated with hiring undergraduate students; and

WHEREAS, the Borough of Leonia authorizes the appointment of Kyle Springob to serve as the Intern to the Borough Administrator whereby Kyle will undertake various projects identified by Administration in the 2023 Summer Internship Plan; and

WHEREAS, the hourly wage for Kyle Springob’s internship will be \$20.00 per hour for a minimum of fifteen (15) hours weekly and a minimum of ten (10) weeks beginning in May 2023 through August 2023.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey hereby authorize Kyle Springob of Leonia, New Jersey to serve as Intern to the Borough Administrator effective May 1, 2023 through August 31, 2023 at the hourly wage of \$20.00 per hour.

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

Intern to the Borough Administrator

Summer Internship Plan 2023

Borough of Leonia Business Directory

- Improve upon and update the Borough of Leonia business directory website page to include:
 - In-person or digital interviews with unique questions for local business owners
 - Spotlighting one business per month
 - Marketing the business highlights page

Create a Borough of Leonia Instagram Account

- Create a Leonia Borough Instagram account to:
 - Provide for the promotion of Borough resources and information
 - Provide a method for Leonia to connect with and disseminate information to the younger generation in a more relevant and up-to-date forum
 - Increase awareness of town events

(This tool is already in use by the Recreation Department and by Leonia High School)

Digital Business Cards

- Implement digital business cards for staff teams
 - Allows easy sharing via QR Code, Email, or Text of Borough employees' business cards to others, even without a paper copy.
 - (This is not a full replacement of the current business cards, but rather an augmentation for an additional staff identification method.)

Recycle Coach

- Increase public awareness of the Recycle Coach app and its functions via Instagram and other channels.
- Work with the Environmental Commission to identify their needs as they relate to this app and disseminating recycling information to the public.

(The app is already integrated into the Borough's website, though it is largely unknown.)

Public Relations

- Communicate and cooperate with local businesses to:
- Cultivate relationships between local businesses and the Borough
- Create a follow-up survey to be distributed to recently opened businesses to allow them an easy channel for feedback to the Borough
- The Business Directory update will work in conjunction with this project
- One complaint the Borough has received in recent communications with businesses is that opening in Leonia is more strenuous or drawn out than in other municipalities

Monthly Departmental Dashboard

- Improve upon and update the data-driven, monthly departmental dashboard to include:
 - Year-over-year data to make the data more meaningful to the governing body & staff to be able to identify trends with various services provided
 - Continue to make improvements to the departmental pages to make them easier to read and more attractive to the reader
- This dashboard is a collection of primarily quantitative data from the departments for usage by the governing body and the public to provide a statistical resource for various Leonia services and activities.

Digital Business Cards

- Implement digital business cards that can be created through an app.
 - Allows easy sharing via QR Code, Email, or Text of Borough employees' business cards to others, even without a paper copy.
 - This is not a full replacement of the current business cards, but rather an augmentation.

Other Projects as Assigned

- Provide assistance to the Administrator and all departments to complete projects as they arise on an as-needed basis.



Career Accelerator Internship Grant Program – Employer Guidelines Summer 2023

Background

The Office of the Secretary of Higher Education (OSHE) NJ Career Accelerator Internship Program provides funding to employers interested in hosting undergraduate interns from New Jersey's institutions of higher education. Funding is available to New Jersey-based companies, non-profits, not-for-profits, and small businesses that are hiring interns for summer 2023 (June – August). The purpose of this funding is to provide New Jersey based companies the opportunity to offer structured learning experience to undergraduate students who attend a New Jersey institution of higher education. An internship should consist of the following:

- A structured learning experience that allows students to apply knowledge learned in the classroom
- Skills and knowledge learned must be transferrable to other employment opportunities
- Clearly defined learning objectives/goals
- A designated supervisor(s) who is a professional with expertise and education and/or professional background in the field who will provide routine feedback to the student(s)
- Resources, equipment, and facilities provided by the employer that support the learning objectives/goals

Employer Eligibility Criteria

Any New Jersey based company who is in good standing with the State, can offer a structured learning experience as detailed above, and the ability to comply with the requirements of the grant (detailed here-[insert link](#)). Preference will be given to employers in STEM and NJ key industry sectors. For reference, please visit [NJ key industry sectors](#).

Other eligibility requirements include:

- The employer must be located in New Jersey
- The employer must identify as a for-profit corporation, non-profit organization, not-for-profit organization, or small business
- The employer must be willing to provide an educational internship experience that fosters the skills necessary to succeed in the employer's industry
- The employer must have or be willing to create a [NJSTART account](#) (this is how funds will be disbursed). Please make sure to verify your address in the NJSTART system. New employers should consider registering as an ACH vendor to avoid disbursement delays
- The employer must designate a point of contact(s) for communication and supervision
- The employer must provide an internship description for each internship type

Funding Availability

The funding structure has been designed to align with the [national salary average](#) for undergraduate interns. Interns must a work minimum of 15 hours per week and be paid \$20.00



A STUDENT-CENTERED VISION FOR HIGHER EDUCATION

an hour for 10 weeks. Participating employers will be reimbursed up to 100 percent of wages paid to interns, with a maximum reimbursement rate of \$3,000 per student for the full 10 weeks.

Grant funds are to be used solely to cover the salaries of undergraduate interns. Upon submission of the grant application, selection of the applicant as a grant recipient, the execution of the Grant Agreement, and completion of the new hire form, funds for intern salaries will be disbursed to employers using NJ START. OSHE will not disburse funds until all steps are complete, including completion of the [new hire form](#). **All funds must be expended by August 31, 2023.** Any funds remaining as of September 1, 2023 must be returned to OSHE by September 15, 2023.

Application Information

Applications will be reviewed for completeness and eligibility. It should be noted that OSHE, in administering this grant program will not serve as a matching intermediary between employers and potential interns.

Additionally, employers will have the opportunity to register for the following 30 minute webinars to learn more:

NJ Career Accelerator Internship Grant Program Overview

March 14, 2023 at 2:00 p.m.

Register [here](#)

Best Practices to Recruit Interns

April 3, 2023 at 1:00 p.m.

Register [here](#)

OSHE will provide resources on our website to assist you with onboarding and supervision.

A maximum of one (1) applicant per employment entity may be submitted.

The application for this grant program can be found [here](#).

Application Submission Deadline

Applications must be received by 5:00 p.m. on **March 31, 2023** via the [OSHE's secure application](#).

OSHE reserves the right to reject any incomplete application or any application otherwise not in conformance with the requirements of this Notice of Grant Opportunity.

Employers will be notified of the status of their grant application on or before **April 10, 2023**.

Technical Assistance

OSHE will host one on one virtual meetings to assist with any questions about the program application, process, or required documentation. You can schedule your meeting by clicking this [link](#). Select Nicole Bailey as the staff option and you will see available meeting times.



Reporting Requirements:

If selected as a grant recipient, an employer must submit a final report to OSHE upon the conclusion of the tenth week. The grant recipient will also be required to provide an expenditure report at the conclusion of the internship. The required reports will be submitted using a form and format prescribed by OSHE that will be made available to employers upon selection as grant recipients.

Please contact Internship Program Manager, Nikki Bailey at Nicole.Bailey@oshe.nj.gov with any questions.

NJ CAREER ACCELERATOR INTERNSHIP GRANT

Are you a NJ
Employer?

Could your organization
benefit from hiring an intern?

CONNECTING NJ
EMPLOYERS WITH
NJ UNDERGRADS

APPLY
TODAY



Nikki Bailey
609-292-2955



CAIGP@oshe.nj.gov



Apply Today!
Deadline is
March 31st



WHO

NJ Employers looking to hire
interns for summer 2023
(May-August)



HOW

Fill out an application to be
considered! Deadline is 3/31
More information can be
found on OHSE's Website
under Strategic Initiatives



WHY

Find future employees
Increase visibility on college
campuses
Increase productivity
Enhance the local workforce

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-121

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

**AUTHORIZE PURCHASE AND INSTALLATION OF HVAC SYSTEM FOR THE
LEONIA FIRE DEPARTMENT**

WHEREAS, the Leonia Fire Department is in need of a new HVAC system for the firehouse after years of repairs to the current system and outdated technology; and

WHEREAS, the purchase of a new HVAC system was originally approved and included within the 2021 capital budget; and

WHEREAS, three quotes were recently obtained by the Fire Chief and reviewed by the Borough QPA with FMR Contracting of Lodi, New Jersey, providing the lowest acceptable quote in an amount not-to-exceed \$11,200.00.

I, CAMERON KENG, CHIEF FINANCIAL OFFICER OF THE BOROUGH OF LEONIA, hereby certify that funds will be made available under:

DPW CONTRACTUAL/HVAC MAINTENANCE /Account # 3-01-26-3102-225

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey, that FMR Contracting of Lodi, New Jersey is authorized to install the Leonia Fire House HVAC system at a cost, not-to-exceed, \$11,200.00 per specifications received on April 11, 2023.

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

15A Hillside Place
Lodi, NJ 07644
www.FMRcontracting.com



Tel. 201.613.4391
Fax. 201.613.4369
FMRcontracting@gmail.com

04/11/23

Jobsite: Leonia Township Fire Dept

- 1) Replace old Bryant 4-ton RTU
- 2) Dispose of old RTU
- 3) Disconnect RTU and dispose
- 4) Install new 4 Ton Coleman
- 5) Install smoke Detector (unit shut down only)
- 6) Reconnect gas line, drain line
- 7) *Electric to be done by others*
- 8) Crane for Rigging units on and off roof
- 9) New Curb Adapter Bryant to Coleman by York
- 10) Adapt existing ductwork to new unit

The cost of the work to be done is \$11,200(Eleven Thousand two hundred dollars).

*All Material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration of deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

*The above prices specifications are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature. _____

Date. _____

Signature. _____

Date. _____

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-122

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

**AUTHORIZE CHANGE ORDERS #25 and #26 FOR THE CONSTRUCTION OF THE
NEW MUNICIPAL BUILDING**

WHEREAS, by Resolution 2022-94, dated March 7, 2022, the Borough of Leonia (“Borough”) authorized the construction of a new municipal building to house the Borough’s police department, municipal courtroom and council chambers, and court offices (the “Project”); and

WHEREAS, in accordance with New Jersey’s Local Public Contracts Law (N.J.S.A. 40A:11-1, et seq.) the Borough solicited bids for the construction of the new municipal building pursuant to an open and competitive bidding process; and

WHEREAS, the contract was awarded per Resolution 2022-04 to GPC, Inc. for a contract price of \$7,298,000.00; and

WHEREAS, twenty-two (22) previous work items were approved via Resolutions 2022-172, 2022-195, 2022-207, 2022-222, 2022-231, 2022-245, 2022-252, 2022-268, 2022-272, 2023-75, 2023-92, and 2023-105; bringing the new total contract price to \$7,708,500.84 (the “Contract Price”); and

WHEREAS, two (2) additional work items (change order) are necessary for the completion of the “Project” (the “Work Item”):

	Work Item	Change in Price
Change Order 25	Additional electrical work	\$6,875.57
Change Order 26	Omit two steel-mounted signs	(\$12,825.00)
NEW TOTAL CONTRACT PRICE		\$7,702,551.41

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Leonia, County of Bergen, State of New Jersey that the Borough hereby authorizes the Change Order to include the following Work Item in the Project, thereby modifying the total Contract Price in accordance to the schedule:

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-122

I, CAMERON KENG, CHIEF FINANCIAL OFFICER OF THE BOROUGH OF LEONIA, hereby certify that the funds will be available under:

ORD # 2021-08 MUNICIPAL BUILDING /Account# 1-04-55-2021-008

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

AIA® Document G701® – 2017

Change Order

PROJECT: <i>(Name and address)</i> Leonia Police/Court Bldg. 1 Wood Park Leonia, NJ 07605	CONTRACT INFORMATION: Contract For: General Construction Date:	CHANGE ORDER INFORMATION: Change Order Number: 025 Date: April 26, 2023
OWNER: <i>(Name and address)</i> Borough of Leonia 312 Broad Avenue Leonia, NJ 07605	ARCHITECT: <i>(Name and address)</i> Arcari + Iovino Architects, P.C. One Katherine Street Little Ferry, NJ 07643	CONTRACTOR: <i>(Name and address)</i> GPC, Inc. 20 E. Willow Street Millburn, NJ 07041

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Additional electrical work (COR #36). Add \$6,875.57

The original Contract Sum was	\$ 7,298,000.00
The net change by previously authorized Change Orders	\$ 410,500.84
The Contract Sum prior to this Change Order was	\$ 7,708,500.84
The Contract Sum will be increased by this Change Order in the amount of	\$ 6,875.57
The new Contract Sum including this Change Order will be	\$ 7,715,376.41

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Arcari + Iovino Architects, P.C.

ARCHITECT *(Firm name)*

SIGNATURE

Anthony Iovino, President
PRINTED NAME AND TITLE

4/26/2023
DATE

GPC, Inc.

CONTRACTOR *(Firm name)*

SIGNATURE

Brenda Grafas, President
PRINTED NAME AND TITLE

04/26/23
DATE

Borough of Leonia

OWNER *(Firm name)*

SIGNATURE

Andrea Wardop, Borough Administrator
PRINTED NAME AND TITLE

DATE



WBE/SBE

GPC, Inc.

20 East Willow Street ~ Millburn, NJ 07041

Phone: 973-376-6116 ~ Fax: 973-376-0599

Email: info@grafas.net

April 20, 2023

Arcari & Iovino
One Katherine Street
Little Ferry, NJ 07643

Attention: Anthony Iovino

**Re: Leonia Police / Court Building
Project No. 2050b - COR #36
1 Wood Park
Leonia, NJ 07605**

Gentlemen:

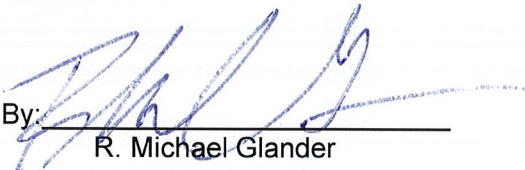
In accordance with revised drawing E-101 & E-102 dated 04/18/23, attached provide electric outlet changes as noted.

Wojchik Electric (attached):	\$ 6,250.52
GPC (OH&P @ 10%):	<u>\$ 625.05</u>
TOTAL:	\$ 6,875.57

Please expedite review as the electrical contractor is currently installing the balance of the outlets on the first floor.

Very truly yours,

GPC, Inc.

By: 
R. Michael Glander

RMG/ah

Via Fax: 201-641-0626

Phone: 201-641-0600

Email: Aiovino@aiaarchs.com

cc: Ralph Justo
Arcari & Iovino
Rjusto@aiaarchs.com

cc: John Brattoli
CBRE, Inc.
John.brattoli@cbre.com

cc: Aditya Gupta
CBRE, Inc.
Aditya.Gupta@cbre.com

cc: Veronica Hernandez
CBRE, Inc.
Veronica.Hernandez@cbre.com

cc: Drew M. Di Sessa
Pennoni & Associates
DDiSessa@pennoni.com

Wojchik Electric, Inc.**PROPOSED
CHANGE ORDER**288 West Railway Ave.
Paterson, NJ 07503Phone: 973-345-3232
Fax: 973-345-0094**No. 5**

TITLE: Misc Police chief changes **DATE:** 04/06/2023

PROJECT: Leonia Muni Building
Electrical new muni Building **JOB:** 9022116

TO: Attn: Mike Glander
Grafas Painting Contractors, Inc.
20 East Willow Street
Millburn, NJ 07041
Phone:973-376-6118 Fax:973-376-0599 **CONTRACT/PO:** Electrical

SUBMITTED:
COMPLETED:
REQUIRED:

DESCRIPTION

Provide the following changes as per new rev 4 print as per Police Chief.

Empty data boxes as noted (4)
Additional outlets on counter (2)
New outlet and circuit for dishwashers (2)
Washer Dryer circuit and outlet
Convert single outlets to quads (37)
Add additional duplex outlets without new circuits (9)

Num	Item	Description	Ref	Qty	Unit	Unit Price	Amount
1	lab/mat	Add duplex outlets (no new circuit)		9.000	Each	226.73	2,040.57
2	lab/mat	Convert duplex to quads (no new circuits)		37.000	Each	35.49	1,313.13
3	lab/mat	Convert duplex to quads w/ surge(no new circuits)		0.000	Each	210.71	0.00
4	lab/mat	New outlet and circuit for dishwasher		2.000	Each	506.81	1,013.62
5	lab/mat	New quad outlet on counter		2.000	Each	225.00	450.00
6	lab/mat	Empty data conduits w/ box and pipe		4.000	Each	143.80	575.20
7	lab/mat	Washer Dryer outlet		1.000	Each	858.00	858.00
8	lab/mat	Surge outlet Hubbell 20A \$38.90ea		0.000		0.00	0.00
9	lab/mat	If quad is on block wall add \$24.85 for WM box		0.000		0.00	0.00

APPROVAL

By: _____

By: _____

Date: 04/06/2023 _____

Date: _____

Wojchik Electric, Inc.

**PROPOSED
CHANGE ORDER**

288 West Railway Ave.
Paterson, NJ 07503

Phone: 973-345-3232
Fax: 973-345-0094

No. 5

TITLE: Misc Police chief changes

DATE: 04/06/2023

PROJECT: Leonia Muni Building
Electrical new muni Building

JOB: 9022116

TO: Attn: Mike Glander
Grafas Painting Contractors, Inc.
20 East Willow Street
Millburn, NJ 07041
Phone:973-376-6118 Fax:973-376-0599

CONTRACT/PO: Electrical

SUBMITTED:

COMPLETED:

REQUIRED:

Item Total:	\$6,250.52
Total:	\$0.00
Total:	<u>\$6,250.52</u>

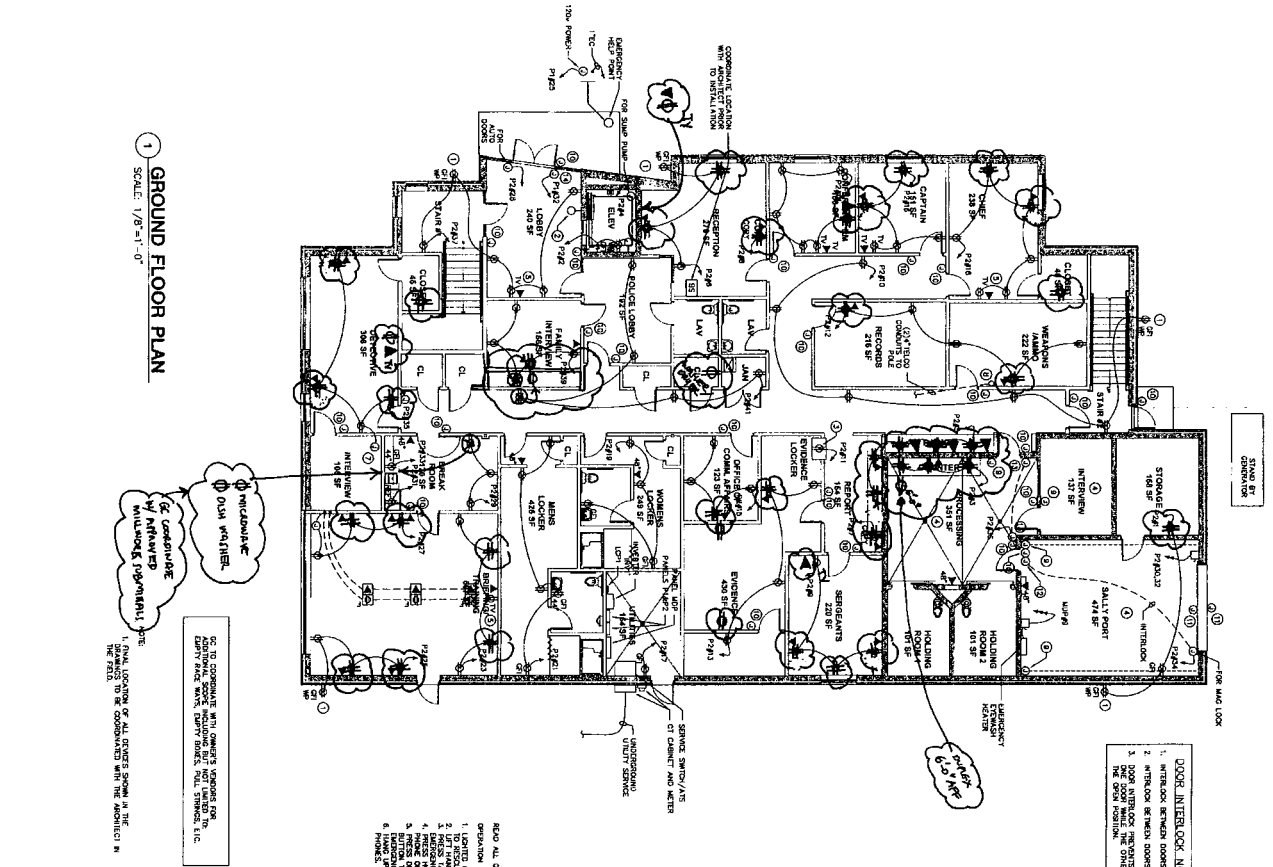
APPROVAL

By: _____

By: _____

Date: 04/06/2023

Date: _____

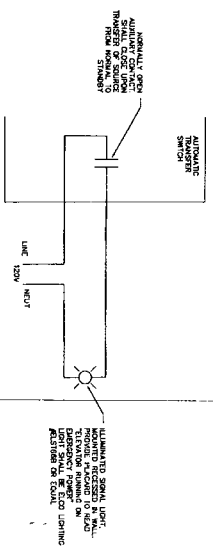


1 GROUND FLOOR PLAN
SCALE: 1/8" = 1'-0"

1. FINAL LOCATION OF ALL DEVICES SHOWN IN THIS PLAN TO BE CORROBORATED WITH THE ARCHITECT'S RECORD DRAWINGS.

2. TO CORROBORATE WITH CURRENT VENDOR FOR ELECTRICAL CODE REQUIREMENTS, BUT NOT LIMITED TO, CONTACT THE VENDOR FOR THE LATEST SPECIFICATIONS.

2 ELEVATOR UNDER EMERGENCY POWER INDICATOR DETAIL
N.T.S.

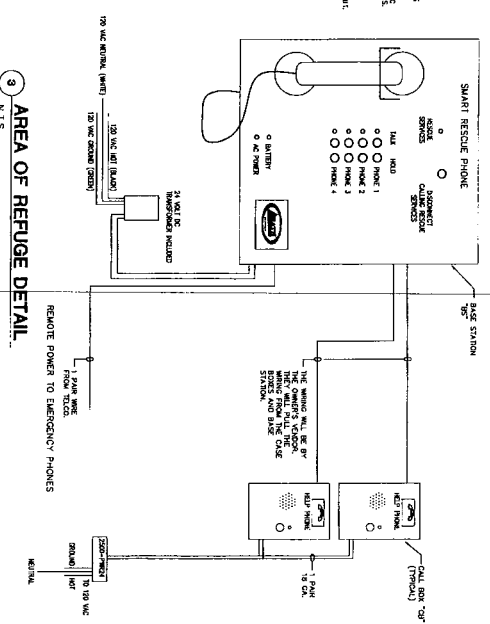


- READ ALL OPERATIONAL STEPS BEFORE PROCEEDING
1. IDENTIFY ALL DEVICES AND INDICATORS SHOWN IN THIS PLAN.
 2. IDENTIFY ALL DEVICES AND INDICATORS SHOWN IN THIS PLAN.
 3. IDENTIFY ALL DEVICES AND INDICATORS SHOWN IN THIS PLAN.
 4. IDENTIFY ALL DEVICES AND INDICATORS SHOWN IN THIS PLAN.
 5. IDENTIFY ALL DEVICES AND INDICATORS SHOWN IN THIS PLAN.
 6. IDENTIFY ALL DEVICES AND INDICATORS SHOWN IN THIS PLAN.

- DOOR INTERLOCK NOTES:
1. INTERLOCK BETWEEN ROOMS 115A & 115B.
 2. INTERLOCK BETWEEN ROOMS 115A & 115B.
 3. INTERLOCK BETWEEN ROOMS 115A & 115B.

- RECORD NOTES:
1. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 2. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 3. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 4. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 5. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 6. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 7. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 8. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 9. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 10. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 11. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 12. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 13. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 14. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 15. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 16. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 17. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 18. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 19. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.
 20. PROVIDE COORDINATE NUMBER FROM COVER FOR EACH DEVICE.

3 AREA OF REFUGE DETAIL
N.T.S.



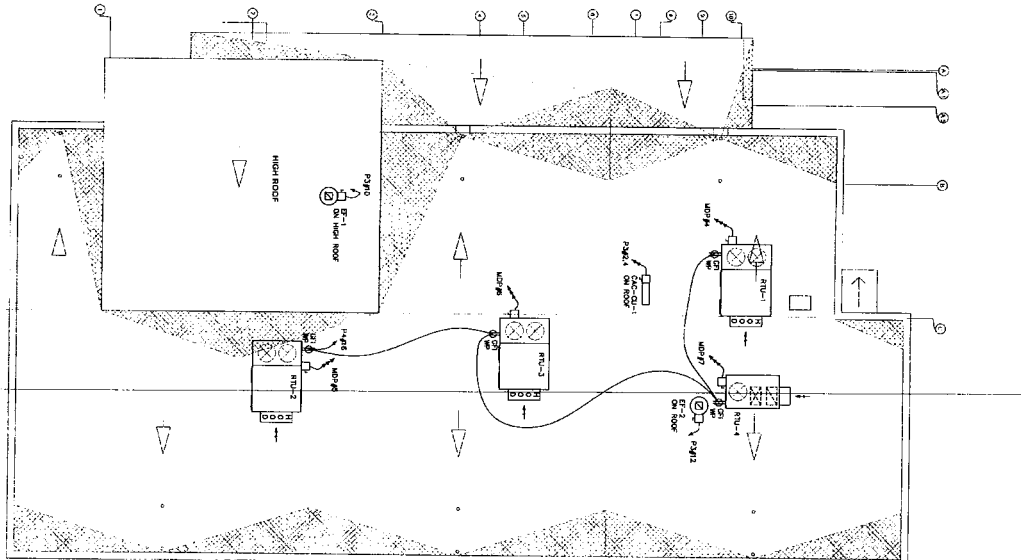
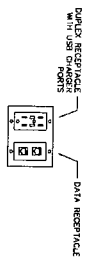
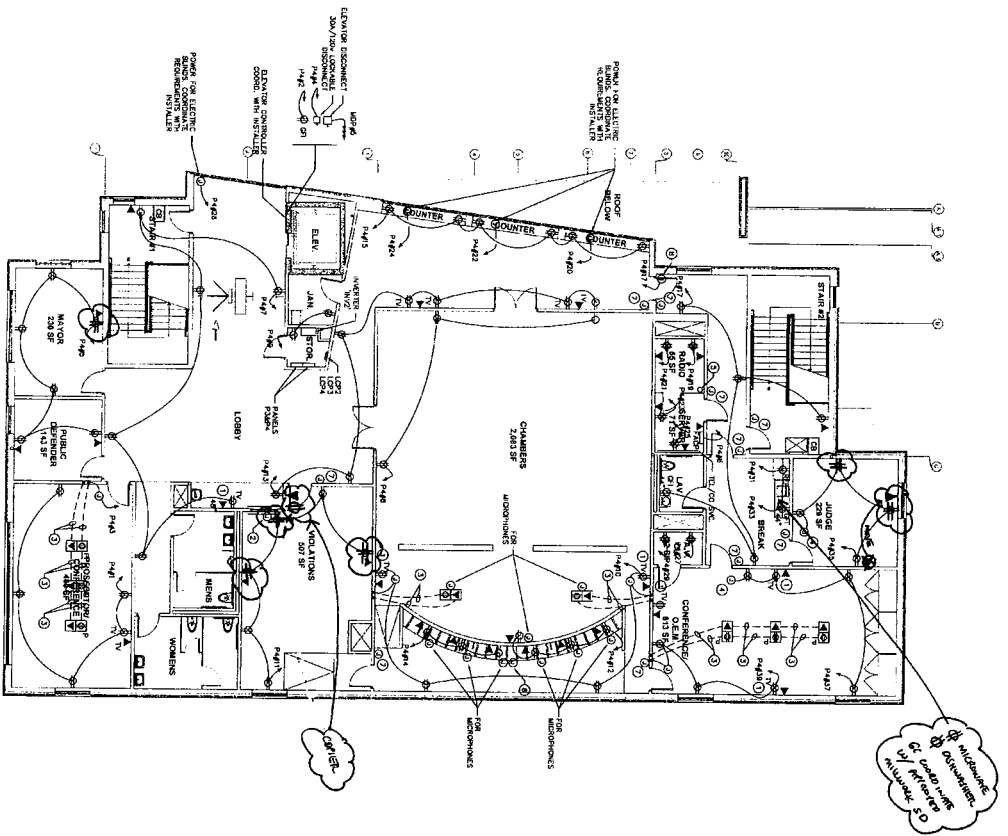
ELECTRICAL LEGEND	
48	WALL MOUNTED
49	WALL MOUNTED
50	WALL MOUNTED
51	WALL MOUNTED
52	WALL MOUNTED
53	WALL MOUNTED
54	WALL MOUNTED
55	WALL MOUNTED
56	WALL MOUNTED
57	WALL MOUNTED
58	WALL MOUNTED
59	WALL MOUNTED
60	WALL MOUNTED
61	WALL MOUNTED
62	WALL MOUNTED
63	WALL MOUNTED
64	WALL MOUNTED
65	WALL MOUNTED
66	WALL MOUNTED
67	WALL MOUNTED
68	WALL MOUNTED
69	WALL MOUNTED
70	WALL MOUNTED
71	WALL MOUNTED
72	WALL MOUNTED
73	WALL MOUNTED
74	WALL MOUNTED
75	WALL MOUNTED
76	WALL MOUNTED
77	WALL MOUNTED
78	WALL MOUNTED
79	WALL MOUNTED
80	WALL MOUNTED
81	WALL MOUNTED
82	WALL MOUNTED
83	WALL MOUNTED
84	WALL MOUNTED
85	WALL MOUNTED
86	WALL MOUNTED
87	WALL MOUNTED
88	WALL MOUNTED
89	WALL MOUNTED
90	WALL MOUNTED
91	WALL MOUNTED
92	WALL MOUNTED
93	WALL MOUNTED
94	WALL MOUNTED
95	WALL MOUNTED
96	WALL MOUNTED
97	WALL MOUNTED
98	WALL MOUNTED
99	WALL MOUNTED
100	WALL MOUNTED

LEONIA POLICE COURT BUILDING
1 WOOD PARK LEONIA, NJ
3.18.2022 PERMIT SET DRAWINGS

arcari iovino ARCHITECTS P.C.
2000 WOODLAND DRIVE
LEONIA, NJ 07033
TEL: 973.466.1100
WWW.ARCARIOVINO.COM

Consulting Engineers
2000 WOODLAND DRIVE
LEONIA, NJ 07033
TEL: 973.466.1100
WWW.ARCARIOVINO.COM

LEONIA POLICE COURT BUILDING
ELECTRICAL POWER PLAN
SCALE AS NOTED
DATE: 03.18.2022
FILE: 230000000
E-101
arcari + iovino ARCHITECTS P.C.



- LEGEND NOTES:**
1. PROVIDE EQUIPMENT AS NOTED TO INSTALL IN...
 2. 1.800 FOR PANG PANG BATH ALARM AT RECEPTION ON GROUND FLOOR.
 3. 1.75 IN CEILING BELOW.
 4. 1.75 IN WALL OF HIGH ROOF TO HIGH ROOF.
 5. 1.75 IN WALL OF HIGH ROOF TO HIGH ROOF.
 6. 1.75 IN WALL OF HIGH ROOF TO HIGH ROOF.
 7. 1.75 IN WALL OF HIGH ROOF TO HIGH ROOF.
 8. 1.75 IN WALL OF HIGH ROOF TO HIGH ROOF.
 9. 1.75 IN WALL OF HIGH ROOF TO HIGH ROOF.

<p>418 2003 REVISED POWER PLAN 319 2022 FINAL SET DRAWINGS LEONIA POLICE COURT BUILDING LEONIA, NJ</p>		<p>arcata lovino ARCHITECTS P.C.</p> <p>ONE KENTUCKY CENTER 300 N. 5TH AVE. SUITE 100 LEONIA, NJ 07033</p>
<p>CONTRACTOR: Conrad Electric Corporation CONTRACT NO. 2022-001 DATE: 08/15/2022</p>		<p>PROJECT NO. 2022-001 DATE: 08/15/2022</p>
<p>SCALE: AS NOTED DATE: 08/15/2022</p>		<p>SCALE: AS NOTED DATE: 08/15/2022</p>
<p>PROJECT: LEONIA POLICE COURT BUILDING</p>		<p>PROJECT: LEONIA POLICE COURT BUILDING</p>
<p>PROJECT NO. 2022-001</p>		<p>PROJECT NO. 2022-001</p>

AIA® Document G701® – 2017

Change Order

PROJECT: <i>(Name and address)</i> Leonia Police/Court Bldg. 1 Wood Park Leonia, NJ 07605	CONTRACT INFORMATION: Contract For: General Construction Date:	CHANGE ORDER INFORMATION: Change Order Number: 026 Date: April 26, 2023
OWNER: <i>(Name and address)</i> Borough of Leonia 312 Broad Avenue Leonia, NJ 07605	ARCHITECT: <i>(Name and address)</i> Arcari + Iovino Architects, P.C. One Katherine Street Little Ferry, NJ 07643	CONTRACTOR: <i>(Name and address)</i> GPC, Inc. 20 E. Willow Street Millburn, NJ 07041

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Omit (2) exterior steel mounted signs (COR #35R). Credit \$12,825.

The original Contract Sum was	\$ 7,298,000.00
The net change by previously authorized Change Orders	\$ 417,376.41
The Contract Sum prior to this Change Order was	\$ 7,715,376.41
The Contract Sum will be decreased by this Change Order in the amount of	\$ 12,825.00
The new Contract Sum including this Change Order will be	\$ 7,702,551.41

The Contract Time will be unchanged by Zero (0) days.
 The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Arcari + Iovino Architects, P.C. _____ ARCHITECT <i>(Firm name)</i> _____ SIGNATURE _____ Anthony Iovino, President _____ PRINTED NAME AND TITLE _____ 4/26/2023 _____ DATE	GPC, Inc. _____ CONTRACTOR <i>(Firm name)</i> _____ SIGNATURE _____ Brenda Grafas, President _____ PRINTED NAME AND TITLE _____ 04/26/23 _____ DATE	Borough of Leonia _____ OWNER <i>(Firm name)</i> _____ SIGNATURE _____ Andrea Wardop, Borough Administrator _____ PRINTED NAME AND TITLE _____ _____ _____ DATE
---	---	---



WBE/SBE

GPC, Inc.

20 East Willow Street ~ Millburn, NJ 07041

Phone: 973-376-6116 ~ Fax: 973-376-0599

Email: info@grafas.net

April 20, 2023

Arcari & Iovino
One Katherine Street
Little Ferry, NJ 07643

Attention: Anthony Iovino

**Re: Leonia Police / Court Building
Project No. 2050b - COR #35R
1 Wood Park
Leonia, NJ 07605**


Gentlemen:

As requested by the Owner, omit two (2) steel mounted signs as noted on the attached A.201 drawing.

Omit:	Excavation and Foundation.	
	Excavate 2 cy yards @ \$400.00:	(\$ 800.00)
	Backfill 2 cy @ \$250.00:	(\$ 500.00)
	Concrete & Forms 1 ½ cy @ \$750.00:	(\$ 1,125.00)
	Steel Structure:	(\$ 5,000.00)
	Omit 2 sets of post mounted Aluminum letters	(\$ 5,400.00)
	TOTAL DEDUCT:	(\$ 12,825.00)

Very truly yours,

GPC, Inc.

By: 
 R. Michael Glander

RMG/ah
Via Fax: 201-641-0626
Phone: 201-641-0600
Email: Aiovino@aiaarchs.com

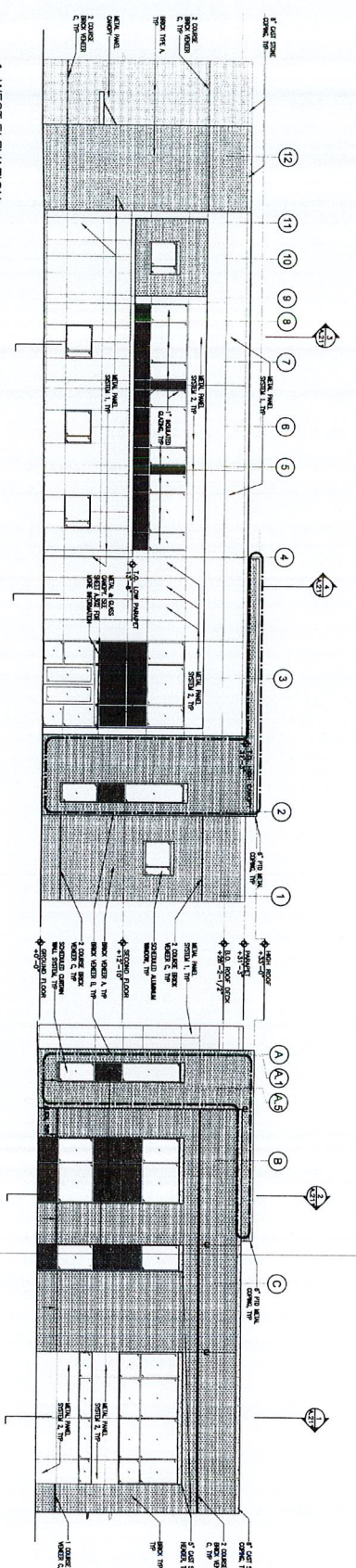
cc: **Ralph Justo**
Arcari & Iovino
Rjusto@aiaarchs.com

cc: **John Brattoli**
CBRE, Inc.
John.brattoli@cbre.com

cc: **Aditya Gupta**
CBRE, Inc.
Aditya.Gupta@cbre.com

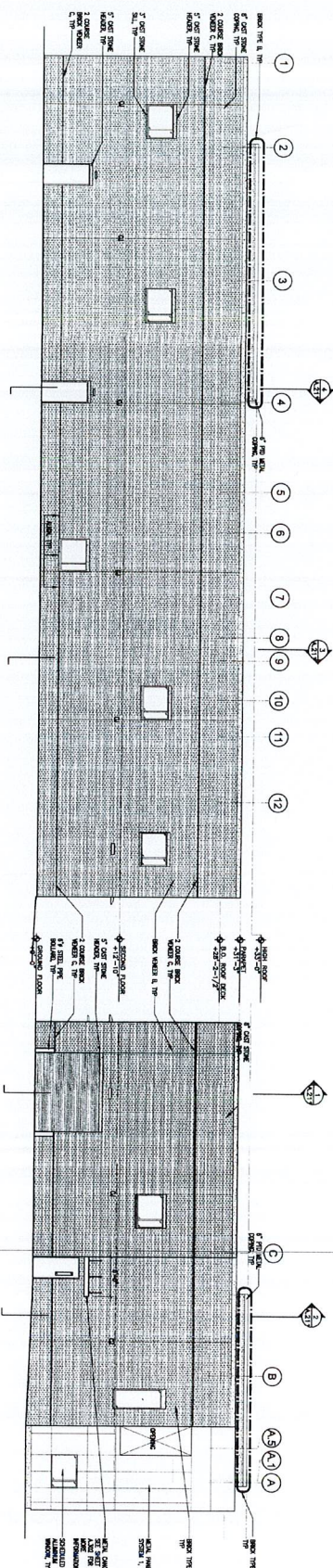
cc: **Veronica Hernandez**
CBRE, Inc.
Veronica.Hernandez@cbre.com

cc: **Drew M. Di Sessa**
Pennoni & Associates
DDiSessa@pennoni.com



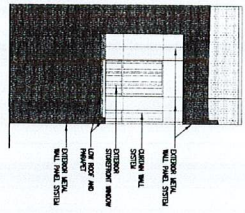
1 WEST ELEVATION
SCALE: 1/8" = 1'-0"

2 SOUTH ELEVATION
SCALE: 1/8" = 1'-0"

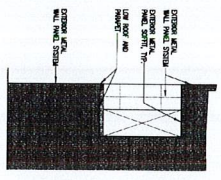


3 EAST ELEVATION
SCALE: 1/8" = 1'-0"

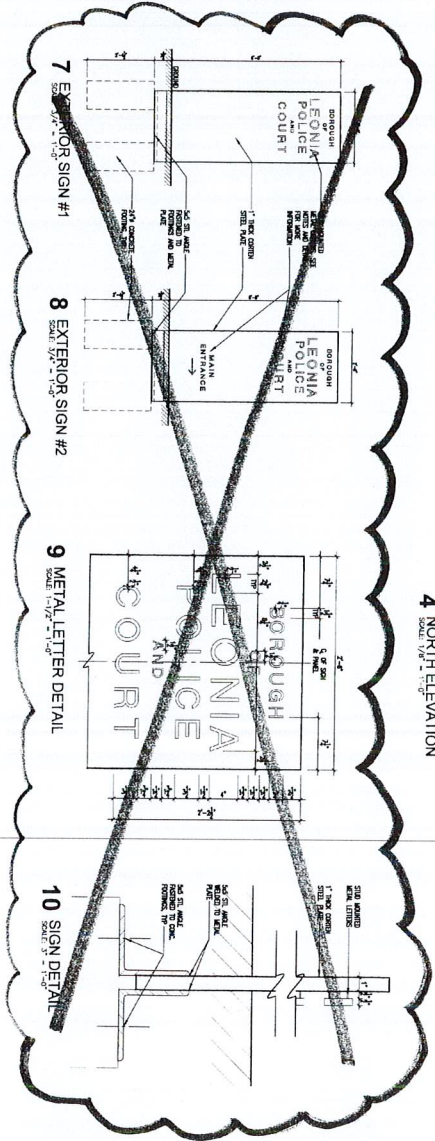
4 NORTH ELEVATION
SCALE: 1/8" = 1'-0"



5 EAST ELEVATION



6 EAST ELEVATION



7 EXTERIOR SIGN #1

8 EXTERIOR SIGN #2

9 METAL LETTER DETAIL

10 SIGN DETAIL

NOTES:

- AT ALL BRICK VENEER - PROVIDE CONTROL JOINTS AT EVERY BRICK COURSE.
- FROM A SIDE OF EVERY COURSE, JOINTS TO BE PLACED AT WINDOWS AS INDICATED IN DRAWINGS AND AS RECOMMENDED BY BRICK MANUFACTURER.

BRICK NOTES:

- BRICKS OF DECORATIVE COMPANY TYPE A & SQUARE BRICK COMPANY TYPE B TO BE APPROVED COLOR WITH A 28 TON COMPRESSIVE STRENGTH PER BRICK.
- LOWER BRICKS OF DECORATIVE COMPANY TYPE A & SQUARE BRICK COMPANY TYPE B TO BE APPROVED COLOR WITH A 28 TON COMPRESSIVE STRENGTH PER BRICK.
- TYPE "A" BRICK VENEER - CHISEL POINTED
- TYPE "B" BRICK VENEER - CHISEL POINTED
- TYPE "C" BRICK VENEER - CHISEL POINTED
- TYPE "D" BRICK VENEER - CHISEL POINTED
- TYPE "E" BRICK VENEER - CHISEL POINTED
- TYPE "F" BRICK VENEER - CHISEL POINTED
- TYPE "G" BRICK VENEER - CHISEL POINTED
- TYPE "H" BRICK VENEER - CHISEL POINTED
- TYPE "I" BRICK VENEER - CHISEL POINTED
- TYPE "J" BRICK VENEER - CHISEL POINTED
- TYPE "K" BRICK VENEER - CHISEL POINTED
- TYPE "L" BRICK VENEER - CHISEL POINTED
- TYPE "M" BRICK VENEER - CHISEL POINTED
- TYPE "N" BRICK VENEER - CHISEL POINTED
- TYPE "O" BRICK VENEER - CHISEL POINTED
- TYPE "P" BRICK VENEER - CHISEL POINTED
- TYPE "Q" BRICK VENEER - CHISEL POINTED
- TYPE "R" BRICK VENEER - CHISEL POINTED
- TYPE "S" BRICK VENEER - CHISEL POINTED
- TYPE "T" BRICK VENEER - CHISEL POINTED
- TYPE "U" BRICK VENEER - CHISEL POINTED
- TYPE "V" BRICK VENEER - CHISEL POINTED
- TYPE "W" BRICK VENEER - CHISEL POINTED
- TYPE "X" BRICK VENEER - CHISEL POINTED
- TYPE "Y" BRICK VENEER - CHISEL POINTED
- TYPE "Z" BRICK VENEER - CHISEL POINTED

CAST STONE NOTES:

SEAL OF DECORATIVE COMPANY TYPE A & SQUARE BRICK COMPANY TYPE B TO BE APPROVED COLOR WITH A 28 TON COMPRESSIVE STRENGTH PER BRICK.

LOWER BRICKS OF DECORATIVE COMPANY TYPE A & SQUARE BRICK COMPANY TYPE B TO BE APPROVED COLOR WITH A 28 TON COMPRESSIVE STRENGTH PER BRICK.

TYPE "A" BRICK VENEER - CHISEL POINTED

TYPE "B" BRICK VENEER - CHISEL POINTED

TYPE "C" BRICK VENEER - CHISEL POINTED

TYPE "D" BRICK VENEER - CHISEL POINTED

TYPE "E" BRICK VENEER - CHISEL POINTED

TYPE "F" BRICK VENEER - CHISEL POINTED

TYPE "G" BRICK VENEER - CHISEL POINTED

TYPE "H" BRICK VENEER - CHISEL POINTED

TYPE "I" BRICK VENEER - CHISEL POINTED

TYPE "J" BRICK VENEER - CHISEL POINTED

TYPE "K" BRICK VENEER - CHISEL POINTED

TYPE "L" BRICK VENEER - CHISEL POINTED

TYPE "M" BRICK VENEER - CHISEL POINTED

TYPE "N" BRICK VENEER - CHISEL POINTED

TYPE "O" BRICK VENEER - CHISEL POINTED

TYPE "P" BRICK VENEER - CHISEL POINTED

TYPE "Q" BRICK VENEER - CHISEL POINTED

TYPE "R" BRICK VENEER - CHISEL POINTED

TYPE "S" BRICK VENEER - CHISEL POINTED

TYPE "T" BRICK VENEER - CHISEL POINTED

TYPE "U" BRICK VENEER - CHISEL POINTED

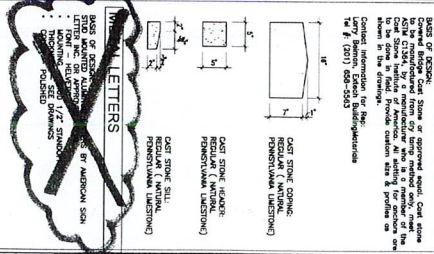
TYPE "V" BRICK VENEER - CHISEL POINTED

TYPE "W" BRICK VENEER - CHISEL POINTED

TYPE "X" BRICK VENEER - CHISEL POINTED

TYPE "Y" BRICK VENEER - CHISEL POINTED

TYPE "Z" BRICK VENEER - CHISEL POINTED



318 2022 PLANT SET DRAWINGS

LEONINA POLICE/COURT BUILDING

1 WOOD PARK LENOVA, NJ

arcari + iovino

ARCHITECTS P.C.

ONE MOUNTAIN STREET
SUITE 1000
LENOVA, NJ 07033
WWW.ARCARIIOVINO.COM

ENGINEER/ARCHITECT LEONARD ANTONIOVICI/ARCHITECT

BUILDING ELEVATIONS

SCALE: AS NOTED
DATE: 11.18.2022
FILE: 25060000000000000000

A.201

62022 Arcari + Iovino Architects P.C.

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-123

Council	Motion	Second	Yes	No	Abstain	Absent
Grandelis						
Davis						
Fusco						
Hesterbrink						
Terrell						
Ziegler						
Mayor Zeigler	---	---				

**A RESOLUTION AUTHORIZING THE BOROUGH OF LEONIA TO ENTER INTO A
COOPERATIVE PRICING AGREEMENT WITH THE PASSAIC COUNTY
COOPERATIVE PRICING SYSTEM ID #38PCCP**

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the County of Passaic, hereinafter referred to as the "Lead Agency " has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services; and

WHEREAS, on May 1, 2023 the governing body of the Borough of Leonia, County of Bergen, State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services.

NOW, THEREFORE, BE IT RESOLVED as follows:

TITLE

This RESOLUTION shall be known and may be cited as the Cooperative Pricing Resolution of the Borough of Leonia

AUTHORITY

Pursuant to the provisions of *N.J.S.A. 40A:11-11(5)*, the mayor is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency.

CONTRACTING UNIT

The Lead Agency shall be responsible for complying with the provisions of the *Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.)* and all other provisions of the revised statutes of the State of New Jersey.

**BOROUGH OF LEONIA
BERGEN COUNTY, NEW JERSEY**

Date: May 1, 2023

RESOLUTION NO. 2023-123

EFFECTIVE DATE

This resolution shall take effect immediately upon passage.

CERTIFICATION

BY:

Judah Zeigler, Mayor

ATTEST BY:

Trina Lindsey, Borough Clerk

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Borough of Leonia at a meeting of said Borough Council on May 1, 2023.

Trina Lindsey, RMC
Borough Clerk

COOPERATIVE PRICING SYSTEM AGREEMENT

PASSAIC COUNTY COOPERATIVE PRICING SYSTEM #38PCCP

AGREEMENT FOR A COOPERATIVE PRICING SYSTEM

This Agreement made and entered into this ___ day of _____, 20____, by and between the County of Passaic and Borough of Leonia who desire to participate in the Passaic County Cooperative Pricing System #38PCCP.

W I T N E S S E T H

WHEREAS, *N.J.S.A. 40A:11-11(5)*, specifically authorizes two or more contracting units to establish a Cooperative Pricing System for the provision and performance of goods and services and enter into a Cooperative Pricing Agreement for its administration; and

WHEREAS, the County of Passaic is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, this Cooperative Pricing System is to effect substantial economies in the provision and performance of goods and services; and

WHEREAS, all parties hereto have approved the within Agreement by Resolution¹ in accordance with the aforesaid statute; and

WHEREAS, it is the desire of all parties to enter into such Agreement for said purposes;

NOW, THEREFORE, IN CONSIDERATION OF the promises and of the covenants, terms and conditions hereinafter set forth, it is mutually agreed as follows:

1. The goods or services to be priced cooperatively may include goods and services to be used by county or local government agencies and such other items as two or more participating contracting units in the system agree can be purchased on a cooperative basis.
2. The items and classes of items which may be designated by the participating contracting units hereto may be purchased cooperatively for the period commencing with the execution of this Agreement and continuing until terminated as hereinafter provided.
3. The Lead Agency, on behalf of all participating contracting units, shall upon approval of the registration of the System and annually thereafter on the anniversary of the registration of the system publish a legal ad in such format as required by *N.J.A.C. 5:34-7.9(a)* in its official newspaper normally used for such purposes by it to include such information as:

- (A) The name of Lead Agency soliciting competitive bids or informal quotations.
 - (B) The address and telephone number of Lead Agency.
 - (C) The names of the participating contracting units.
 - (D) The State Identification Code assigned to the Cooperative Pricing System.
 - (E) The expiration date of the Cooperative Pricing System.
4. Each of the participating contracting units shall designate, in writing, to the Lead Agency, the items to be purchased and indicate therein the approximate quantities desired, the location for delivery and other requirements, to permit the preparation of specifications as provided by law.
 5. The specifications shall be prepared and approved by the Lead Agency and no changes shall be made thereafter except as permitted by law. Nothing herein shall be deemed to prevent changes in specifications for subsequent purchases.
 6. A single advertisement for bids or the solicitation of informal quotations for the goods or services to be purchased shall be prepared by the Lead Agency on behalf of all of the participating contracting units desiring to purchase any item.
 7. The Lead Agency when advertising for bids or soliciting informal quotations shall receive bids or quotations on behalf of all participating contracting units. Following the receipt of bids, the Lead Agency shall review said bids and on behalf of all participating contracting units, either reject all or certain of the bids or make one award to the lowest responsible bidder or bidders for each separate item. This award shall result in the Lead Agency entering into a Master Contract with the successful bidder(s) providing for two categories of purchases:
 - (A) The quantities ordered for the Lead Agency's own needs, and
 - (B) The estimated aggregate quantities to be ordered by other participating contracting units by separate contracts, subject to the specifications and prices set forth in the Lead Agency's Master Contract.
 8. The Lead Agency shall enter into a formal written contract(s) directly with the successful bidder(s) only after it has certified the funds available for its own needs.
 9. Each participating contracting unit shall also certify the funds available only for its own needs ordered; enter into a formal written contract, when required by law, directly with the successful bidder(s); issue purchase orders in its own name directly to successful vendor(s) against said contract; accept its own deliveries; be invoiced by and receive statements from the successful vendor(s); make payment directly to the successful vendor(s) and be responsible for any tax liability.
 10. No participating contracting unit in the Cooperative Pricing System shall be responsible for payment for any items ordered or for performance generally, by any other participating contracting unit. Each participating contracting unit shall

accordingly be liable only for its own performance and for items ordered and received by it and none assumes any additional responsibility or liability.

11. The provisions of Paragraphs 7, 8, 9, and 10 above shall be quoted or referred to and sufficiently described in all specifications so that each bidder shall be on notice as to the respective responsibilities and liabilities of the participating contracting units.
12. No participating contracting unit in the Cooperative Pricing System shall issue a purchase order or contract for a price which exceeds any other price available to it from any other such system in which it is authorized to participate or from bids or quotations which it has itself received.
13. The Lead Agency reserves the right to exclude from consideration any good or service if, in its opinion, the pooling of purchasing requirements or needs of the participating contracting units is either not beneficial or not workable.
14. The Lead Agency shall appropriate sufficient funds to enable it to perform the administrative responsibilities assumed pursuant to this Agreement.
15. Additional local contracting units may from time to time, execute this Agreement by means of a Rider annexed hereto, which addition shall not invalidate this Agreement with respect to other signatories. The Lead Agency is authorized to execute the Rider on behalf of the members of the System.
16. All records and documents maintained or utilized pursuant to terms of this Agreement shall be identified by the System Identifier assigned by the Director, Division of Local Government Services, and such other numbers as are assigned by the Lead Agency for purposes of identifying each contract and item awarded.
17. This Agreement shall be binding upon and inure to the benefit of the successors and assigns of the respective parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed and executed by their authorized corporate officers and their respective seals to be hereto affixed the day and year above written.

FOR THE LEAD AGENCY

BY:

(NAME AND TITLE)

FOR THE PARTICIPATING UNIT

BY:

Judah Zeigler, Mayor