

# Leonia Municipal Bldg. | Flash Report No. 10 – March 23, 2022



## PROJECT HIGHLIGHTS

### Project Overview

- Design – Construction Documents completed 1/17
- General Contractor bidding 1/20-3/01
- General Contractor award and contract 3/1-3/31
- Construction Start anticipated end of April
- GC Mobilization – site logistics map to be provided
- Renovations – Remediation survey/requirements  
Civil engineer – Site modifications for underground electric for existing police station
- Cost proposal – Schedule of Values from the Contractor
- Schedule – Contract supplied schedule
- IT/AV/Security – scope of services
- Furniture – scope of services

## KEY ACTIVITY FORECAST

### Two Week Look Ahead:

- Project team introductions
- GC Contract Execution
- GC Mobilization
- Permit Review and Approval
- Construction Logistics Plan
- Schedule of Values
- PSEG coordination
- Verizon coordination

## KEY RISKS

### Risks

- Hearing – Town schedules & Approvals
- Notice to proceed
- Material escalations & Shortages
- Early purchase requirements – Bid docs

### Risk Mitigation

- Condense schedule for spring construction start
- Identify long lead items
- Cost control milestones
- Furniture design/ procurement & Selections
- Security / IT/ AV requirements
- Design team time management
- Construction team management

## PROJECT TIMELINE

Micro Schedule	Duration	March 2022	April 2022	May 2022	June 2022	July 2022	Aug 2022
GC Contract Signing	5 weeks	[Bar]					
Bond Adoption & Issuance	10 weeks	[Bar]					
GC Mobilization	1 week		[Bar]				
Construction Start	51 weeks			[Bar]			
Site Work	16 weeks			[Bar]			

Time now

## COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,984,481	\$7,298,000	↓
CONSULTANTS 10%	\$1,098,448	\$729,800	↓
FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	↓
IT/AV/SECURITY	\$254,925	\$254,925	↓
CONSTRUCTION CONTINGENCY 10%	\$367,528	\$788,857	↓
<b>TOTAL</b>	<b>\$ 13,041,027</b>	<b>\$9,407,227</b>	↓

## KEY ISSUES

### Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – notice to proceed and timely decisions
- Shop Drawings – submittal process and software supplied by contractor
- Civil – impacts and design changes
- Construction – establish site logistics plan
- Early purchase requirements

## CRITICAL PATH

### Critical Path Schedule (Tasks)

- Furniture advisory
- IT/AV/Security advisory
- General Contractor agreement execution
- Construction Start
- Project financing
- Supply chain procurement strategy

## INTERIOR RENO.

Interior Renovation (Existing Bldg.)	Budget
INTERIOR CONSTRUCTION	\$1,500,000
CONSULTANTS 10%	\$150,000
CONTINGENCY / ESCALATION 10%	\$165,000
<b>TOTAL</b>	<b>\$1,815,000</b>

Overall Project Status

Orange

