

Leonia Municipal Bldg. | Flash Report No. 13 – May 24, 2022



PROJECT HIGHLIGHTS

Project Overview

- Design – Construction Documents completed 1/17
- General Contractor agreement executed 4/19
- Ground Breaking – 5/15
- GC Mobilization – 5/23
- Renovations – Remediation survey/requirements
Civil engineer – Site modifications for underground electric for existing police station
- Cost proposal – Schedule of Values
- Schedule – Contractor to schedule
- IT/AV/Security – scope of services
- Furniture – interior design floor plan changes
- Third party inspector – awaiting cost proposal from Metro

KEY ACTIVITY FORECAST

Two Week Look Ahead:

- Contractor Mobilization
- Award Third Party Inspector
- Facilities Committee Meeting – 5/26
- Clearing & Grading – 10 Days
- Underground Detention – 15 Days

KEY RISKS

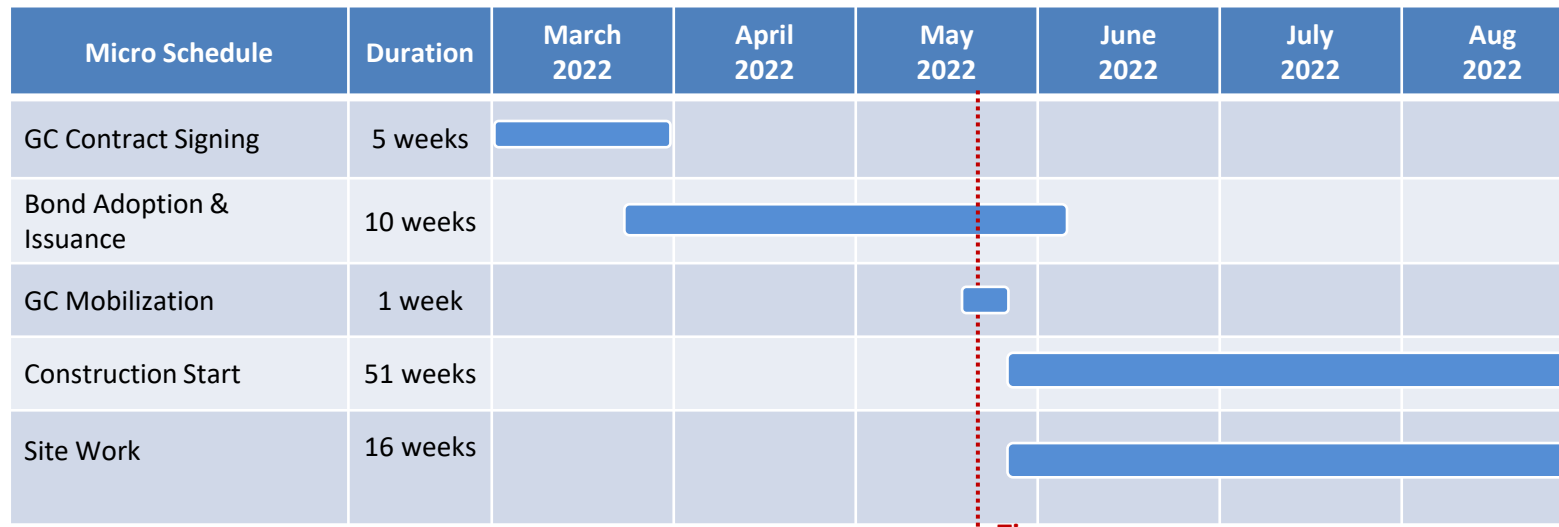
Risks

- Material escalations & Shortages

Risk Mitigation

- Identify long lead items
- Cost control milestones
- Furniture design/ procurement & Selections
- Security / IT/ AV requirements
- Design team time management
- Construction team management

PROJECT TIMELINE



COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,984,481	\$7,298,000	↓
CONSULTANTS 10%	\$1,098,448	\$729,800	↓
FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	↓
IT/AV/SECURITY	\$254,925	\$254,925	↓
CONSTRUCTION CONTINGENCY 10%	\$367,528	\$788,857	↓
TOTAL	\$ 13,041,027	\$9,407,227	↓

KEY ISSUES

Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Shop Drawings – submittal process and software supplied by contractor
- Construction – Long Lead Items

CRITICAL PATH

Critical Path Schedule (Tasks)

- Furniture advisory
- IT/AV/Security advisory
- General Contractor agreement execution
- Construction Start
- Project financing
- Supply chain procurement strategy
- Construction Harmony

INTERIOR RENO.

Interior Renovation (Existing Bldg.)	Budget
INTERIOR CONSTRUCTION	\$1,500,000
CONSULTANTS 10%	\$150,000
CONTINGENCY / ESCALATION 10%	\$165,000
TOTAL	\$1,815,000

Overall Project Status

Orange

