

# Leonia Municipal Bldg. | Flash Report No. 8 – February 7, 2022



## PROJECT HIGHLIGHTS

### Project Overview

- Design – Construction Documents completed 1/17
- General Contractor bidding 1/20-3/01
- Construction Start anticipated beginning of April
- Programming – Services included in new building
- Renovations – Services planned for existing Bldg.
- Civil engineer – Site changes / Requirements
- Cost proposal – Review high level costs / expenses
- Schedule – Timing for all disciplines & bid
- Proposals – Start of process

## KEY ACTIVITY FORECAST

### Two Week Look Ahead:

- Programming – New Building & Old Renovation
- IT/AV/Security presentation 2/24
- FF&E showroom visit
- GZA monitoring wells installation start 2/7
- Bond Adoption 2/7
- Bond Publication 2/11

## KEY RISKS

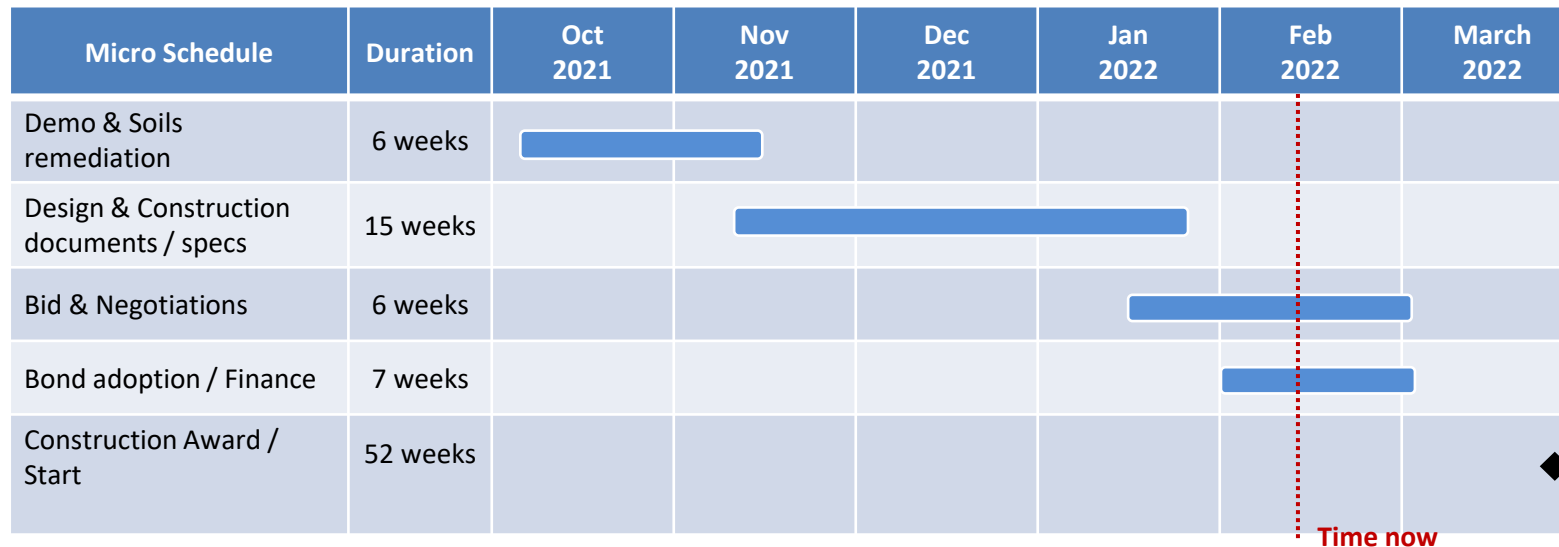
### Risks

- Hearing – Town schedules & Approvals
- Notice to proceed
- Material escalations & Shortages
- Winter weather & Holidays
- Early purchase requirements – Bid docs

### Risk Mitigation

- Condense schedule for spring construction start
- Identify long lead items
- Cost control milestones
- Furniture design/ procurement & Selections
- Security / IT/ AV requirements
- Design team time management

## PROJECT TIMELINE



## COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,984,481	TBD	↓
CONSULTANTS	\$1,098,448	TBD	↑
FURN / APPLIANCE SIGNAGE	\$335,645	TBD	↑
IT/AV/SECURITY	\$254,925	TBD	↓
PROJECT CONT / BOND	\$367,528	TBD	↓
<b>TOTAL</b>	<b>\$ 13,041,027</b>	<b>TBD</b>	<b>↑</b>

## KEY ISSUES

### Key Issues

- Soil Remediation – Complete NFA
- Design Kickoff – Programming & SD's
- Timeline – Adhere to strict milestones
- Cost – controls and checks during design phase
- Delays – notice to proceed and timely decisions
- Drawings – establish best overall construction type
- Civil – impacts and design changes
- Construction – establish construction start date
- Bid – trigger multiple competitive bids

## CRITICAL PATH

### Critical Path Schedule (Tasks)

- Complete remediation
- Identify scope of services
- Programming
- Schematic design
- Design development
- Furniture advisory
- IT/AV/Security advisory
- Construction docs
- Construction Bidding
- Award



## INTERIOR RENO.

Interior Renovation (Existing Bldg.)	Budget
INTERIOR CONSTRUCTION	\$1,000,000
CONSULTANTS 10%	\$100,000
CONTINGENCY / ESCALATION 10%	\$100,000
<b>TOTAL</b>	<b>\$1,200,000</b>

Overall Project Status

Orange

