Leonia Municipal Bldg. | Flash Report No. 24 – Oct 25, 2022



Project Overview

- Design Construction Documents completed 1/17
- General Contractor agreement executed 4/19
- Ground Breaking 5/15
- GC Mobilization 5/23
- Civil engineer Site work ongoing
- Change order requests Ongoing
- Schedule Project on Schedule
- IT/AV/Security Design planning Ongoing
- Furniture Ongoing

PROJECT HIGHLIGHTS

PROJECT TIMELINE

KEY ISSUES

Two Week Look Ahead:

- Grouting of foundation,
- Digging and installing the interior footings & piers,

Nov

- Setting Anchor bolts and bearing plates.
- Change order approvals
- Facilities Committee Meeting 10/27

Risks

- Material escalations & Shortages
- IT / AV / Sec Contractor Onboarding

Risk Mitigation

Item

CONSULTANTS 10%

CONSTRUCTION

- Identify long lead items
- Cost control milestones
- Change order mitigation
- Furniture design/procurement & Selections

Budget

\$10,984,481

\$1,098,448

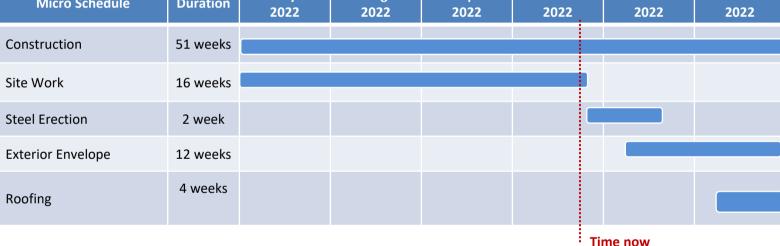
Actual

\$7,580,488

\$925,241

- Security / IT/ AV Design requirements
- Design team time management
- Construction team management
- Change order resolution & Execution

KEY ACTIVITY FORECAST Third party inspector – Metro Awarded Contract Parking lot logistics - Ongoing Unsuitable Soil Removal - Completed July Aug Sept Oct Micro Schedule **Duration** 2022 2022 2022 2022 51 weeks 16 weeks



CRITICAL PATH

SUMMARY

RISKS

KEY

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COST



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Kev	Issues	

- Timeline Adhere to master schedule and milestones
- Delays RFI Clarification and timely decisions
- Change orders Review and execute
- Shop Drawings submittal process
- Construction -
 - Long Lead Items
 - Testing & decisions
 - Geo tech compliance

Critical Path Schedule (Tasks)

- **Special inspections**
- Geo tech review and recommendations
- **Construction Continuation**
- Submittals & RFI approvals
- Supply chain & substitution procurement strategy
- **Construction Harmony**
- Furniture advisory
- IT/AV/Security advisory
- Interior footings and foundation walls

	INTERIOR CONSTRUCTION	\$1,500,000
RENO.	CONSULTANTS 10%	\$150,000
NTERIOR RE	CONTINGENCY / ESCALATION 10%	\$165,000
INTE	TOTAL	\$1,815,000