

# Leonia Municipal Bldg. | Flash Report No. 29 – Jan 24, 2023



## PROJECT HIGHLIGHTS

### Project Overview

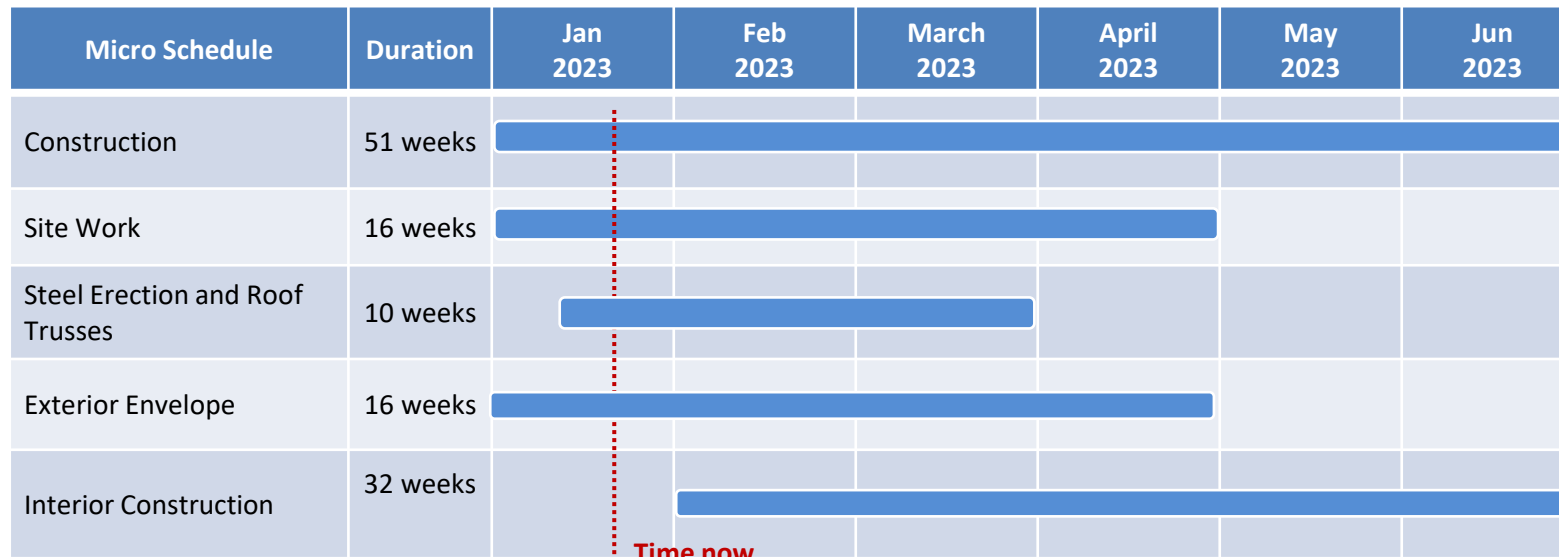
- Design – Construction Documents completed 1/17
- General Contractor agreement executed 4/19
- Ground Breaking – 5/15
- GC Mobilization – 5/23
- Civil engineer – Site work ongoing
- Change order requests - Ongoing
- Schedule – Contractor to schedule update
- IT/AV/Security – Design planning - Provided
- Furniture – Changes provided
- Leveraged CBRE Fusion Partnership for early delivery of generator

## KEY ACTIVITY FORECAST

### Two Week Look Ahead:

- Installing Blockwork
- Installing Bearing Plate
- Diamond out around anchor bolts
- Install Steel
- Change order approvals
- Facilities Committee Meeting – 01/26

## PROJECT TIMELINE



## KEY ISSUES

### Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Change orders – Review and execute
- Shop Drawings – submittal process
- Construction –
  - Long Lead Items
  - Testing & decisions
  - Geo tech compliance

## CRITICAL PATH

### Critical Path Schedule (Tasks)

- Special inspections
- Geo tech review and recommendations
- Construction Continuation
- Submittals & RFI approvals
- Supply chain & substitution procurement strategy
- Construction Harmony
- Furniture advisory
- IT/AV/Security advisory

## KEY RISKS

### Risks

- Material escalations & Shortages
- IT / AV / Sec Contractor Onboarding

### Risk Mitigation

- Identify long lead items
- Cost control milestones
- Change order mitigation
- Furniture design/ procurement & Selections
- Security / IT/ AV Design requirements
- Design team time management
- Construction team management
- Change order resolution & Execution

## COST SUMMARY

| Item                     | Budget               | Actual              |          |
|--------------------------|----------------------|---------------------|----------|
| CONSTRUCTION             | \$10,355,133         | \$7,647,792         | ↓        |
| CONSULTANTS 10%          | \$1,293,251          | \$1,034,295         | ↓        |
| FURN / APPLIANCE SIGNAGE | \$335,645            | \$335,645           | ↑        |
| IT/AV/SECURITY           | \$254,925            | \$431,577           | ↑        |
| MISCELLANEOUS FEES       | \$38,239             | \$38,239            | ↓        |
| DEMOLITION & REMEDIATION | \$801,479            | \$221,471           | ↓        |
| PROPERTY ACQUISITION     | \$1,476,000          | \$1,476,000         | ↓        |
| <b>TOTAL</b>             | <b>\$ 14,554,672</b> | <b>\$11,185,019</b> | <b>↓</b> |

## INTERIOR RENO.

| Interior Renovation (Existing Bldg.) | Budget             |
|--------------------------------------|--------------------|
| INTERIOR CONSTRUCTION                | \$1,500,000        |
| CONSULTANTS 10%                      | \$150,000          |
| CONTINGENCY / ESCALATION 10%         | \$165,000          |
| <b>TOTAL</b>                         | <b>\$1,815,000</b> |

Overall Project Status

Orange

