

Leonia Municipal Bldg. | Flash Report No. 38 – July 25, 2023



PROJECT HIGHLIGHTS

Project Overview

- Construction – Ongoing, slated to be completed end of October
- Change order requests - Ongoing
- Schedule – Contractor to schedule update
- Slab Concrete Pour Completed
- Signage – Design In Progress
- GZA Remediation – Additional Monitoring Wells Installed
- IT/AV/Security – Change Orders under review
- Furniture – All ordered, some in warehouse
- Generator – Delivered and Installed

KEY ACTIVITY FORECAST

Two Week Look Ahead:

- Continue Brick Installation at North & North West
- Start Window Frame Installation
- Install Metal Studs / back boxes & Wood blocking
- Install wiring for back boxes
- Electrical & Framing Inspections
- Start Insulation at Exterior Walls
- Install Vapor barrier at exterior walls
- Start sheet rocking first floor
- IT / AV / Sec Installation
- Facilities Committee Meeting – 7/27

KEY RISKS

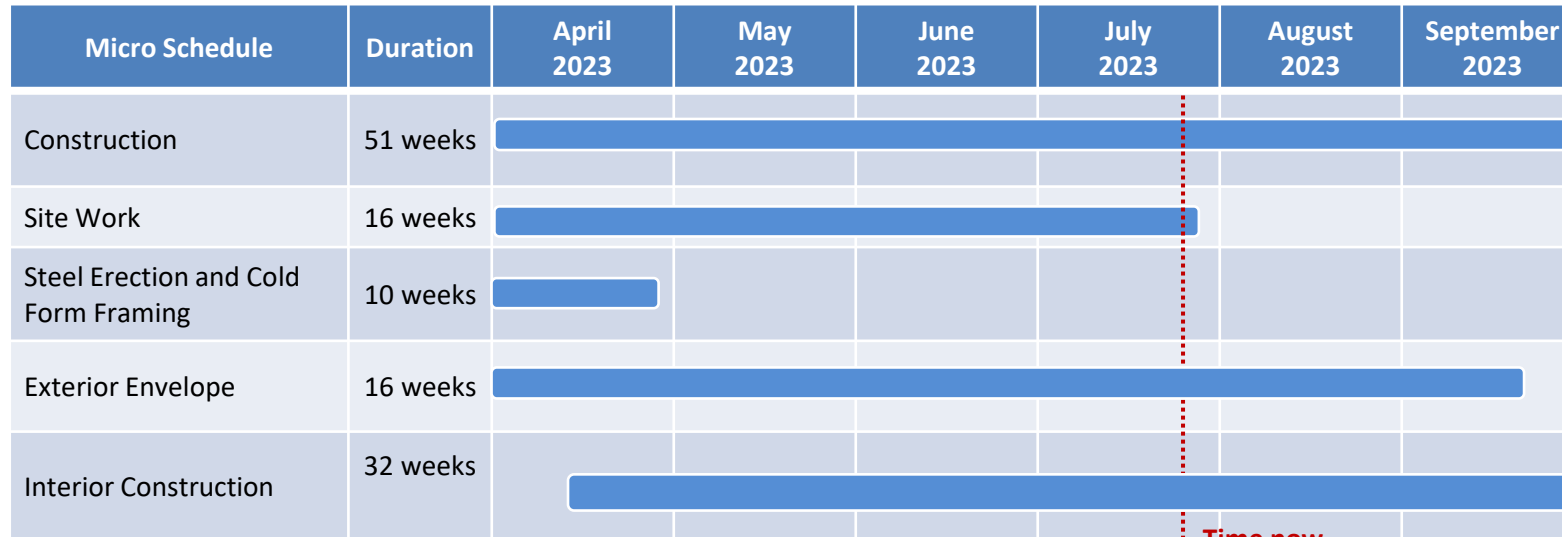
Risks

- Material escalations & Shortages
- Timely Change Order Approvals

Risk Mitigation

- Identify long lead items
- Cost control milestones
- Change order mitigation
- Design team time management
- Construction team management
- Change order resolution & Execution

PROJECT TIMELINE



COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,355,133	\$8,422,804	↓
CONSULTANTS 10%	\$1,293,251	\$1,034,295	↓
FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	↓
IT/AV/SECURITY	\$254,925	\$479,714	↑
MISCELLANEOUS FEES	\$38,239	\$89,741	↓
DEMOLITION & REMEDIATION	\$801,479	\$271,471	↓
PROPERTY ACQUISITION	\$1,476,000	\$1,476,000	↓
TOTAL	\$ 14,554,672	\$12,109,670	↓



KEY ISSUES

Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Change orders – Review and execute
- Shop Drawings – submittal process
- Construction –
 - Long Lead Items
 - Testing & decisions
 - Geo tech compliance



CRITICAL PATH

Critical Path Schedule (Tasks)

- Special inspections
- Geo tech review and recommendations
- Construction Building Envelope
- Submittals & RFI approvals
- Change Order Approvals
- Supply chain & substitution procurement strategy
- Construction Harmony



INTERIOR RENO.

Interior Renovation (Existing Bldg.)	Budget
INTERIOR CONSTRUCTION	\$1,500,000
CONSULTANTS 10%	\$150,000
CONTINGENCY / ESCALATION 10%	\$165,000
TOTAL	\$1,815,000

Overall Project Status

Orange

