

# Leonia Municipal Bldg. | Flash Report No. 40 – August 22, 2023



## PROJECT HIGHLIGHTS

### Project Overview

- Construction – Ongoing, slated to be completed mid of December
- Change order requests - Ongoing
- Schedule – Contractor to schedule update
- Signage – Design In Progress
- GZA Remediation – Additional Monitoring Wells Installed
- Furniture – All ordered, some in warehouse
- Generator – Delivered and Installed

## KEY ACTIVITY FORECAST

### Two Week Look Ahead:

- Install brick at West Wall
- Install curtain wall windows
- Continue Sheet rocking, taping & Spackling
- Start Tile work
- Install Cast Stone Copings
- Start framing hard ceilings
- IT / AV / Sec Installation
- Facilities Committee Meeting – 8/24

## KEY RISKS

### Risks

- Material escalations & Shortages
- Permeable Paver Delivery
- Timely Change Order Approvals

### Risk Mitigation

- Identify long lead items
- Cost control milestones
- Design team time management
- Construction team management
- Change order resolution & Execution

## PROJECT TIMELINE

Micro Schedule	Duration	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	
Construction	81 weeks	[Bar chart showing construction duration from July to mid-December]						
Site Work	75 weeks	[Bar chart showing site work duration from July to mid-October]						
Exterior Envelope	36 weeks	[Bar chart showing exterior envelope duration from July to mid-December]						
Interior Construction	36 weeks	[Bar chart showing interior construction duration from July to mid-December]						
Closeout Documentation	6 weeks					[Bar chart showing closeout documentation duration in November-December]		

Time now

## COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,355,133	\$8,422,804	↓
CONSULTANTS 10%	\$1,293,251	\$1,034,295	↓
FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	↓
IT/AV/SECURITY	\$254,925	\$479,714	↑
MISCELLANEOUS FEES	\$38,239	\$89,741	↓
DEMOLITION & REMEDIATION	\$801,479	\$271,471	↓
PROPERTY ACQUISITION	\$1,476,000	\$1,476,000	↓
<b>TOTAL</b>	<b>\$ 14,554,672</b>	<b>\$12,109,670</b>	<b>↓</b>

## KEY ISSUES

### Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Change orders – Review and execute
- Shop Drawings – submittal process
- Construction –
  - Long Lead Items
  - Testing & decisions
  - Geo tech compliance

## CRITICAL PATH

### Critical Path Schedule (Tasks)

- Special inspections
- Construction Building Envelope
- Submittals & RFI approvals
- Change Order Approvals
- Supply chain & substitution procurement strategy
- Construction Harmony

## CHANGE ORDERS

Change Orders	Status	Change Orders	Status
COR 45	GPC Revising Cost		

Overall Project Status

Orange

