| Leonia Municipal Bldg.| Flash Report No. 41 – September 21, 2023

PROJECT HIGHLIGHTS

Project Overview
- Construction – Ongoing, slated to be completed mid of December
- Change order requests - Ongoing
- Schedule – Contractor to schedule update
- Signage – Design In Progress
- GZA Remediation – Additional Monitoring Wells Installed
- Furniture – All ordered, some in warehouse
- Generator – Delivered and Installed

KEY ACTIVITY FORECAST

Two Week Look Ahead:
- Install front Entrance
- Continue site grading installing curbs
- Install sprinkler heads at hard ceilings
- Hydo test sprinkler pipping
- Start soffits at second floor court room
- Start painting first floor
- Install exterior doors
- Start installing light fixtures
- Start fire taping at second floor
- IT / AV / Sec Installation
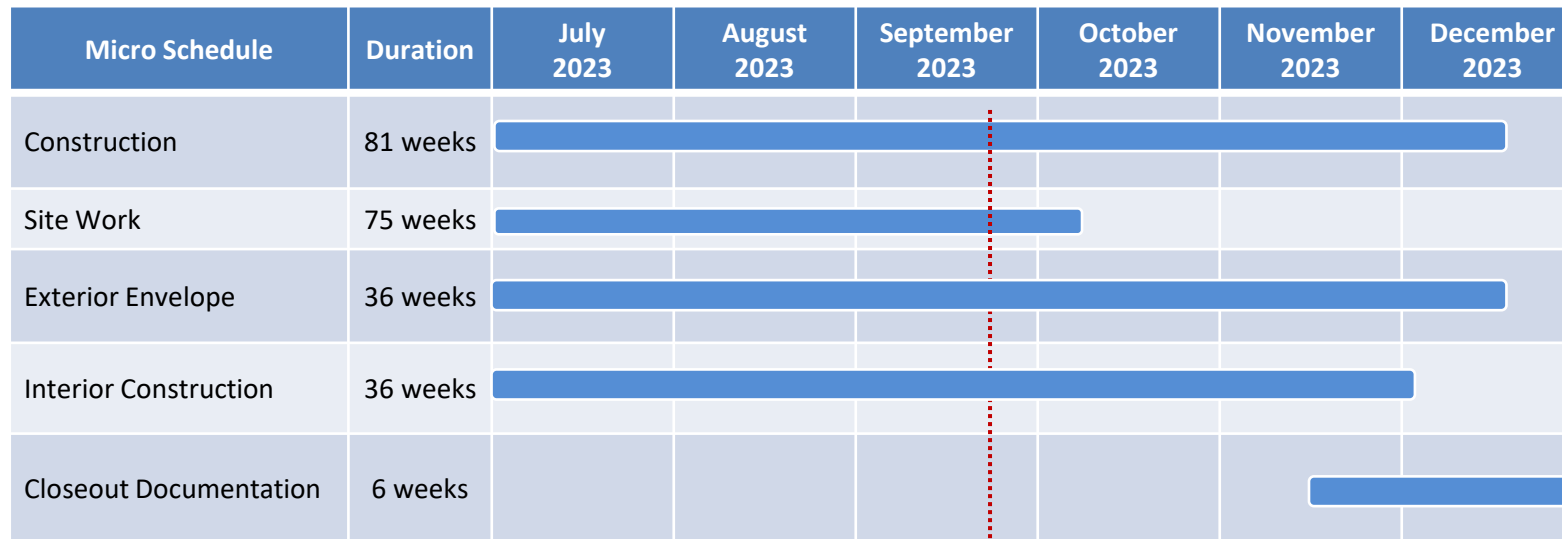- Facilities Committee Meeting – 9/28

KEY RISKS

Risks
- Material escalations & Shortages
- Timely Change Order Approvals

Risk Mitigation
- Identify long lead items
- Cost control milestones
- Design team time management
- Construction team management
- Change order resolution & Execution

PROJECT TIMELINE

Micro Schedule	Duration	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023
Construction	81 weeks						
Site Work	75 weeks						
Exterior Envelope	36 weeks						
Interior Construction	36 weeks						
Closeout Documentation	6 weeks						

Time now

COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	$10,355,133	$8,310,550	↓
CONSULTANTS 10%	$1,293,251	$1,081,695	↓
FURN / APPLIANCE SIGNAGE	$335,645	$335,645	↓
IT/AV/SECURITY	$254,925	$538,312	↑
MISCELLANEOUS FEES	$38,239	$95,998	↓
DEMOLITION & REMEDIATION	$801,479	$271,471	↓
PROPERTY ACQUISITION	$1,476,000	$1,476,000	↓
TOTAL	**$ 14,554,672**	**$12,109,670**	↓

KEY ISSUES

Key Issues
- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Change orders – Review and execute
- Shop Drawings – submittal process
- Construction –
  - Long Lead Items
  - Testing & decisions
  - Geo tech compliance

CRITICAL PATH

Critical Path Schedule (Tasks)
- Special inspections
- Construction Building Envelope
- Submittals & RFI approvals
- Change Order Approvals
- Supply chain & substitution procurement strategy
- Construction Harmony

CHANGE ORDERS

Change Orders	Status	Change Orders	Status
COR 45	GPC Revising Cost		

Overall Project Status `Orange`

CBRE