

Leonia Municipal Bldg. | Flash Report No. 43 – October 24, 2023



PROJECT HIGHLIGHTS

Project Overview

- Construction – Ongoing, slated to be completed early January, with Metal Panels tracking February
- Change order requests - Ongoing
- Schedule – Contractor to schedule update
- Signage – Fabrication to Begin, pending PO issuance
- GZA Remediation – Additional Monitoring Wells Installed
- Furniture – Ordered and stored in warehouse

KEY ACTIVITY FORECAST

Two Week Look Ahead:

- Install Sheetrock Soffits
- Install 2nd Floor Bathroom Tiles
- Continue Spackle
- Install Doors & Hardware
- Install Pavers
- Continue Painting
- Install Break Room Millwork
- Install Elevator
- Install Ceiling Grid & Tiles
- IT / AV / Sec Installation
- Facilities Committee Meeting – 10/26

KEY RISKS

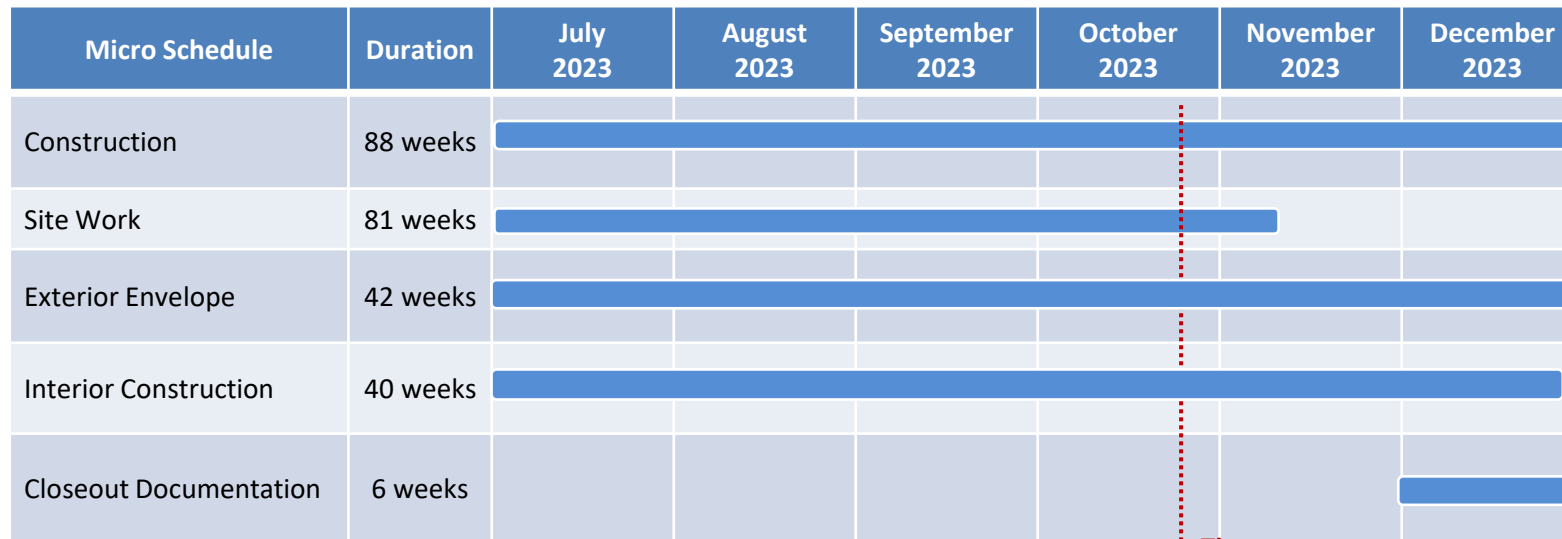
Risks

- Timely Change Order Approvals
- Exterior Metal Panels
- Weather Delays
- Utility Services

Risk Mitigation

- Construction team management
- Change order resolution & Execution
- TCO Approval
- Coordination with Utility Providers

PROJECT TIMELINE



COST SUMMARY

| Item | Budget | Actual | |
|--------------------------|----------------------|---------------------|----------|
| CONSTRUCTION | \$10,355,133 | \$8,310,550 | ↓ |
| CONSULTANTS 10% | \$1,293,251 | \$1,081,695 | ↓ |
| FURN / APPLIANCE SIGNAGE | \$335,645 | \$335,645 | ↓ |
| IT/AV/SECURITY | \$254,925 | \$538,312 | ↑ |
| MISCELLANEOUS FEES | \$38,239 | \$95,998 | ↓ |
| DEMOLITION & REMEDIATION | \$801,479 | \$271,471 | ↓ |
| PROPERTY ACQUISITION | \$1,476,000 | \$1,476,000 | ↓ |
| TOTAL | \$ 14,554,672 | \$12,109,670 | ↓ |

KEY ISSUES

Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Change orders – Review and execute
- Shop Drawings – Submittal process
- Construction –
 - Long Lead Items
 - Testing & decisions
 - Geo tech compliance

CRITICAL PATH

Critical Path Schedule (Tasks)

- Special inspections
- Construction Building Envelope
- Utility Service Connections
- Submittals & RFI approvals
- Change Order Approvals
- Supply chain & substitution procurement strategy
- Construction Harmony

CHANGE ORDERS

| Change Orders | Status | Change Orders | Status |
|---------------|-------------------|---------------|--------|
| COR 45 | GPC Revising Cost | | |
| COR 49 | Under Review | | |
| COR 50 | Under Review | | |
| COR 51 | Under Review | | |

Overall Project Status

