**ACTIVITY FORECAST** 

KEY

PROJECT HIGHLIGHTS

PROJECT TIMELINE

**KEY ISSUES** 

- Change order requests Ongoing
- Schedule Contractor to provide schedule update
- Signage Fabrication to Begin
- GZA Remediation Additional Monitoring Wells Installed
- Furniture Ordered and stored in warehouse

### Two Week Look Ahead:

- Install Top soil at Rain Gardens & Planting
- Remove Soil from Site
- Install Pavers at center Island
- Prepare drives for Pavement
- Continue Spackle on 2<sup>nd</sup> Floor Ceilings
- Start Installing Plumbing Fixtures
- Install Toilet Partitions and Bathroom Accessories
- Paint Balance of Hard Ceilings
- IT / AV / Sec Installation
- Facilities Committee Meeting 11/16

#### **Risks**

**KEY RISKS** 

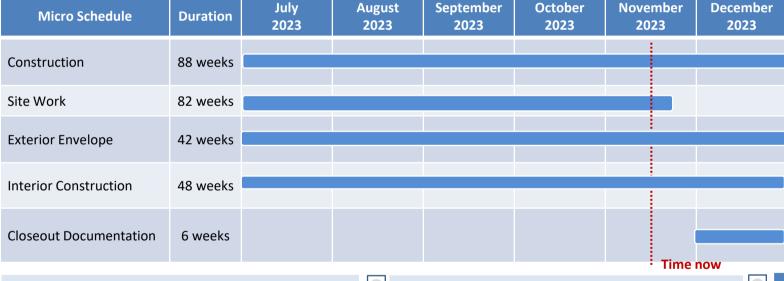
- Timely Change Order Approvals
- **Exterior Metal Panels**
- Weather Delays
- **Utility Services**

## **Risk Mitigation**

- Construction team management
- Change order resolution & Execution
- TCO Approval
- Coordination with Utility Providers

COST SUMMARY	Item	Budget	Actual	
	CONSTRUCTION	\$10,355,133	\$8,286,810	1
	CONSULTANTS 10%	\$1,293,251	\$1,081,695	1
	FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	1
	IT/AV/SECURITY	\$254,925	\$539,267	1
	MISCELLANEOUS FEES	\$38,239	\$67,281	
	DEMOLITION & REMEDIATION	\$801,479	\$271,471	•
	PROPERTY ACQUISITION	\$1,476,000	\$1,476,000	
	TOTAL	\$ 14,554,672	\$12,058,168	-

Change



## **Key Issues**

- Timeline Adhere to master schedule and milestones
- Delays RFI Clarification and timely decisions
- Change orders Review and execute
- Shop Drawings Submittal process
- Construction -
  - Long Lead Items
  - Testing & decisions
  - Geo tech compliance
  - **Utility Connections**

**CRITICAL PATH** 

# **Critical Path Schedule (Tasks)**

- **Special inspections**
- **Construction Building Envelope**
- **Utility Service Connections**
- Submittals & RFI approvals
- **Change Order Approvals**
- Supply chain & substitution procurement strategy
- Construction Harmony

	Change Orders
S	COR 51
DERS	COR 54
ORI	COR 55
GE	COR 56
AAN	

	Orders	Status	Orders	Status
GE ORDERS	COR 51	Under Review		
	COR 54	Under Review		
	COR 55	Under Review		
	COR 56	Under Review		
ANGE				

