

Leonia Municipal Bldg. | Flash Report No. 44 – November 14, 2023



PROJECT HIGHLIGHTS

Project Overview

- Construction – Ongoing, substantial completion anticipated early January, exterior metal panels to be completed mid-February
- Change order requests - Ongoing
- Schedule – Contractor to provide schedule update
- Signage – Fabrication to Begin
- GZA Remediation – Additional Monitoring Wells Installed
- Furniture – Ordered and stored in warehouse

KEY ACTIVITY FORECAST

Two Week Look Ahead:

- Install Top soil at Rain Gardens & Planting
- Remove Soil from Site
- Install Pavers at center Island
- Prepare drives for Pavement
- Continue Spackle on 2nd Floor Ceilings
- Start Installing Plumbing Fixtures
- Install Toilet Partitions and Bathroom Accessories
- Paint Balance of Hard Ceilings
- IT / AV / Sec Installation
- Facilities Committee Meeting – 11/16

KEY RISKS

Risks

- Timely Change Order Approvals
- Exterior Metal Panels
- Weather Delays
- Utility Services

Risk Mitigation

- Construction team management
- Change order resolution & Execution
- TCO Approval
- Coordination with Utility Providers

PROJECT TIMELINE

| Micro Schedule | Duration | July 2023 | August 2023 | September 2023 | October 2023 | November 2023 | December 2023 | |
|------------------------|----------|---|-------------|----------------|--------------|---------------|----------------------------|--|
| Construction | 88 weeks | [Progress bar from July to end of November] | | | | | | |
| Site Work | 82 weeks | [Progress bar from July to mid-November] | | | | | | |
| Exterior Envelope | 42 weeks | [Progress bar from July to end of November] | | | | | | |
| Interior Construction | 48 weeks | [Progress bar from July to end of November] | | | | | | |
| Closeout Documentation | 6 weeks | | | | | | [Progress bar in December] | |

Time now

COST SUMMARY

| Item | Budget | Actual | |
|--------------------------|----------------------|---------------------|----------|
| CONSTRUCTION | \$10,355,133 | \$8,286,810 | ↓ |
| CONSULTANTS 10% | \$1,293,251 | \$1,081,695 | ↓ |
| FURN / APPLIANCE SIGNAGE | \$335,645 | \$335,645 | ↓ |
| IT/AV/SECURITY | \$254,925 | \$539,267 | ↑ |
| MISCELLANEOUS FEES | \$38,239 | \$67,281 | ↓ |
| DEMOLITION & REMEDIATION | \$801,479 | \$271,471 | ↓ |
| PROPERTY ACQUISITION | \$1,476,000 | \$1,476,000 | ↓ |
| TOTAL | \$ 14,554,672 | \$12,058,168 | ↓ |

KEY ISSUES

Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Change orders – Review and execute
- Shop Drawings – Submittal process
- Construction –
 - Long Lead Items
 - Testing & decisions
 - Geo tech compliance
 - Utility Connections

CRITICAL PATH

Critical Path Schedule (Tasks)

- Special inspections
- Construction Building Envelope
- Utility Service Connections
- Submittals & RFI approvals
- Change Order Approvals
- Supply chain & substitution procurement strategy
- Construction Harmony

CHANGE ORDERS

| Change Orders | Status | Change Orders | Status |
|---------------|--------------|---------------|--------|
| COR 51 | Under Review | | |
| COR 54 | Under Review | | |
| COR 55 | Under Review | | |
| COR 56 | Under Review | | |

Overall Project Status

