

Leonia Municipal Bldg. | Flash Report No. 42 – September 27, 2023



PROJECT HIGHLIGHTS

Project Overview

- Construction – Ongoing, slated to be completed mid of December
- Change order requests - Ongoing
- Schedule – Contractor to schedule update
- Signage – Design In Progress
- GZA Remediation – Additional Monitoring Wells Installed
- Furniture – All ordered, some in warehouse
- Generator – Delivered and Installed

KEY ACTIVITY FORECAST

Two Week Look Ahead:

- Install front Entrance
- Continue site grading installing curbs
- Install sprinkler heads at hard ceilings
- Hydro test sprinkler pipping
- Start soffits at second floor court room
- Start painting first floor
- Install exterior doors
- Start installing light fixtures
- Start fire taping at second floor
- IT / AV / Sec Installation
- Facilities Committee Meeting – 9/28

KEY RISKS

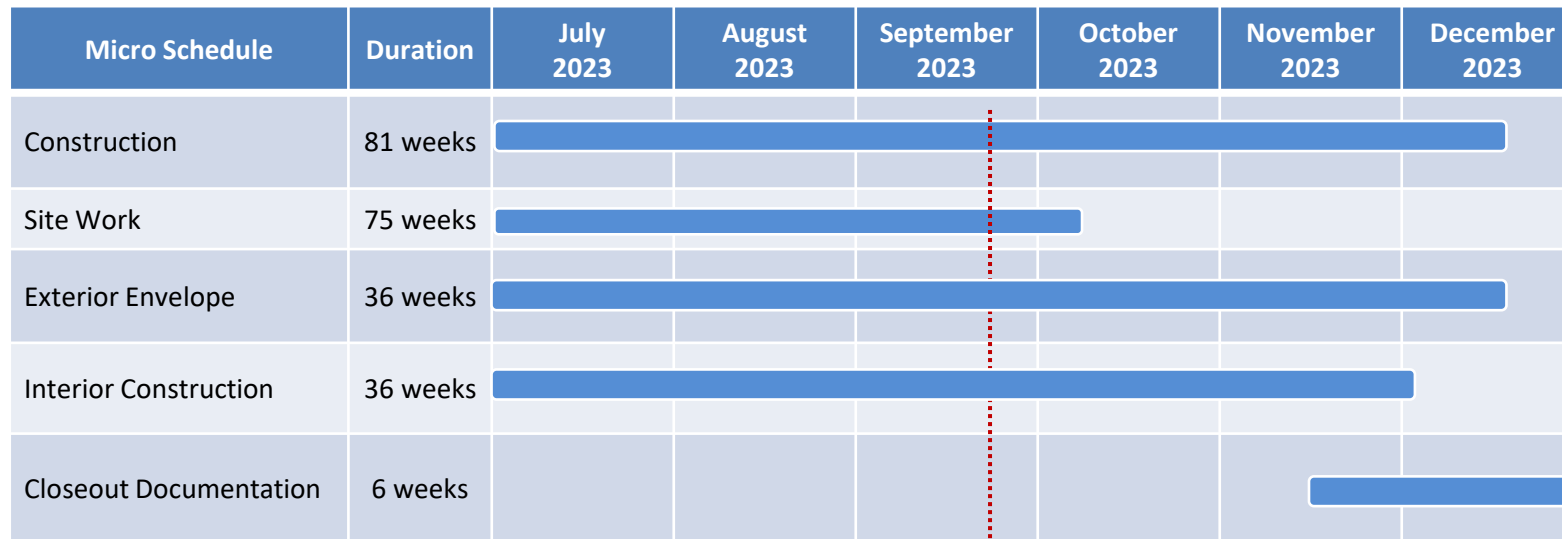
Risks

- Material escalations & Shortages
- Timely Change Order Approvals
- Exterior Metal Panels

Risk Mitigation

- Identify long lead items
- Cost control milestones
- Design team time management
- Construction team management
- Change order resolution & Execution

PROJECT TIMELINE



COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,355,133	\$8,310,550	↓
CONSULTANTS 10%	\$1,293,251	\$1,081,695	↓
FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	↓
IT/AV/SECURITY	\$254,925	\$538,312	↑
MISCELLANEOUS FEES	\$38,239	\$95,998	↓
DEMOLITION & REMEDIATION	\$801,479	\$271,471	↓
PROPERTY ACQUISITION	\$1,476,000	\$1,476,000	↓
TOTAL	\$ 14,554,672	\$12,109,670	↓

KEY ISSUES

Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Change orders – Review and execute
- Shop Drawings – submittal process
- Construction –
 - Long Lead Items
 - Testing & decisions
 - Geo tech compliance

CRITICAL PATH

Critical Path Schedule (Tasks)

- Special inspections
- Construction Building Envelope
- Submittals & RFI approvals
- Change Order Approvals
- Supply chain & substitution procurement strategy
- Construction Harmony

CHANGE ORDERS

Change Orders	Status	Change Orders	Status
COR 45	GPC Revising Cost		

Overall Project Status

