

Leonia Municipal Bldg. | Flash Report No. 45 – December 20, 2023



PROJECT HIGHLIGHTS

Project Overview

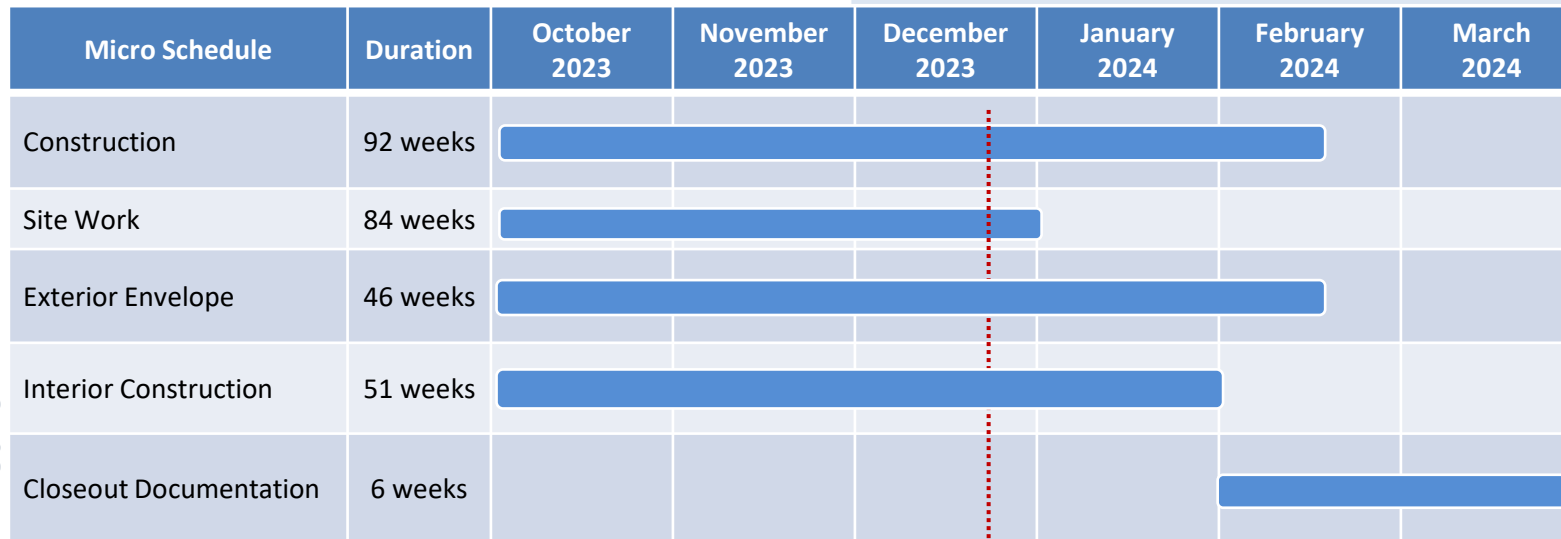
- Construction – Ongoing, substantial completion anticipated early January, exterior metal panels to be completed mid-February
- Change order requests - Ongoing
- Schedule – Contractor to provide schedule update
- Signage – Fabrication Complete
- GZA Remediation – Change Order Submitted for Monitoring Well Modifications
- Furniture – First Floor delivery scheduled for 12/27, Second Floor delivery to follow First Floor completion.

KEY ACTIVITY FORECAST

Two Week Look Ahead:

- Final Paint Throughout
- Complete Elevator installation
- Flooring Install for 1st Floor
- Generator Start-Up
- Light Pole Install
- Install break room & court room millwork
- Asphalt Paving
- 1st Floor Furniture Install
- Ceiling Tile Install
- IT / AV / Sec Installation

PROJECT TIMELINE



KEY RISKS

Risks

- Timely Change Order Approvals
- Exterior Metal Panels
- Weather Delays

Risk Mitigation

- Construction team management
- Change order resolution & Execution
- TCO Approval



COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,355,133	\$8,286,810	↓
CONSULTANTS 10%	\$1,293,251	\$1,081,695	↓
FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	↓
IT/AV/SECURITY	\$254,925	\$539,267	↑
MISCELLANEOUS FEES	\$38,239	\$67,281	↓
DEMOLITION & REMEDIATION	\$801,479	\$271,471	↓
PROPERTY ACQUISITION	\$1,476,000	\$1,476,000	↓
TOTAL	\$ 14,554,672	\$12,058,168	↓

KEY ISSUES

Key Issues

- Timeline – Adhere to master schedule and milestones
- Delays – RFI Clarification and timely decisions
- Change orders – Review and execute
- Shop Drawings – Submittal process
- Construction –
 - Long Lead Items
 - Inspections
 - Testing

CRITICAL PATH

Critical Path Schedule (Tasks)

- Inspections
- Construction Building Envelope
- Submittals & RFI approvals
- Change Order Approvals
- Construction Harmony

CHANGE ORDERS

Change Orders	Status	Change Orders	Status
COR 51 R2	Under Review		
COR 55	Under Review		
COR 57	Under Review		
COR 58	Under Review		
GZA CO 1	Under Review		

Overall Project Status

