

Leonia Municipal Bldg. | Flash Report No. 46 – January 23, 2024



PROJECT HIGHLIGHTS

Project Overview

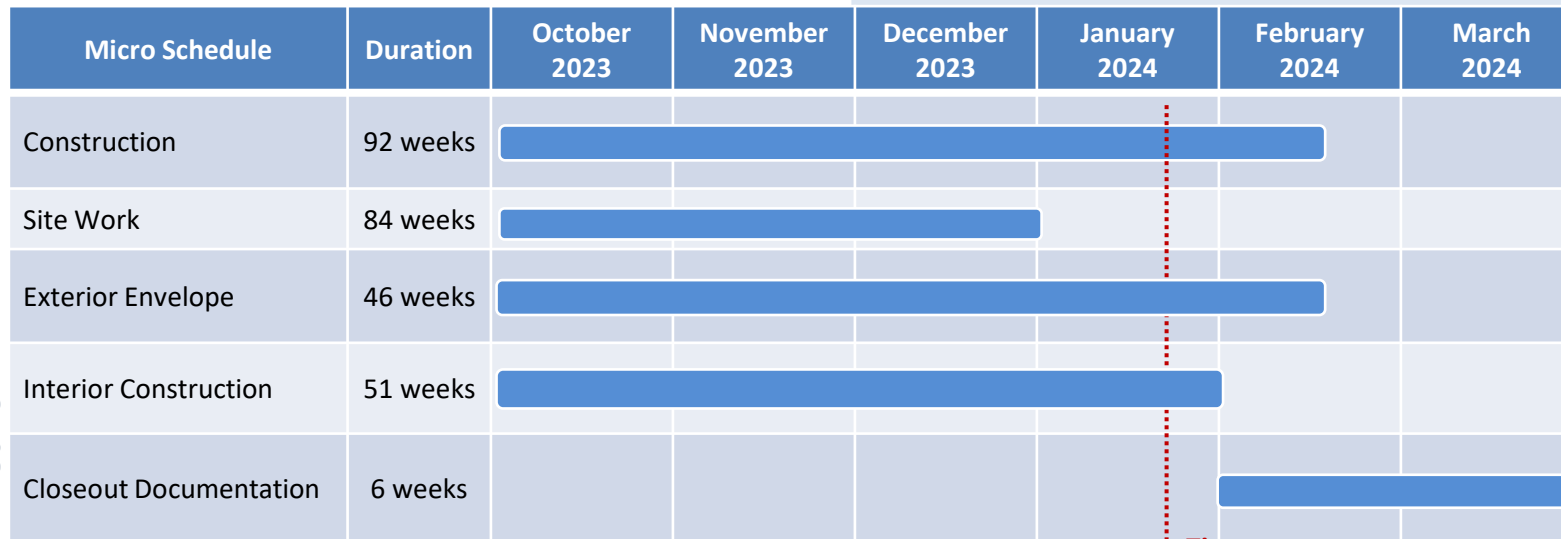
- Construction – Ongoing, substantial completion anticipated February, exterior metal panels to be completed February
- Change order requests - Ongoing
- Schedule – Contractor to provide schedule update
- Signage – Fabrication Complete, Install waiting on Metal Panel Completion
- GZA Remediation – Change Order Submitted for Monitoring Well Modifications
- Furniture – First Floor Completed, Second Floor delivery scheduled for week of 2/12.

KEY ACTIVITY FORECAST

Two Week Look Ahead:

- Final Paint Throughout
- Complete Elevator installation
- Tile Completion for 1st Floor & Stairs
- Light Pole Install
- Boiler Startup
- Air & Water Balancing
- 2nd Floor Furniture Install
- Final Inspections
- Punchlist Walk
- Verizon Network Install
- IT / AV / Sec Installation

PROJECT TIMELINE



KEY RISKS

Risks

- Timely Change Order Approvals
- Weather Delays

Risk Mitigation

- Construction team management
- Change order resolution & Execution
- TCO Approval



COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,355,133	\$8,255,210	↓
CONSULTANTS 10%	\$1,293,251	\$1,113,295	↓
FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	↓
IT/AV/SECURITY	\$254,925	\$529,768	↑
MISCELLANEOUS FEES	\$38,239	\$67,281	↓
DEMOLITION & REMEDIATION	\$801,479	\$271,471	↓
PROPERTY ACQUISITION	\$1,476,000	\$1,476,000	↓
TOTAL	\$ 14,554,672	\$12,048,669	↓

KEY ISSUES

Key Issues

- Timeline – Adhere to master schedule and milestones
- Change orders – Review and execute
- Construction –
 - Long Lead Items
 - Inspections
 - Testing

CRITICAL PATH

Critical Path Schedule (Tasks)

- Inspections
- Construction Building Envelope
- Change Order Approvals
- Construction Harmony

CHANGE ORDERS

Change Orders	Status	Change Orders	Status
COR 51 R3	Under Review	COR 59	Under Review
COR 55	Under Review	COR 60R	Under Review
COR 57	Under Review	COR 62	Under Review
COR 58	Under Review		
GZA CO 1	Under Review		

Overall Project Status

