

# Leonia Municipal Bldg. | Flash Report No. 47 – February 26, 2024



## PROJECT HIGHLIGHTS

### Project Overview

- Construction – Ongoing, completion anticipated early March, exterior metal panels to be completed early March
- Change order requests - Ongoing
- Signage – Fabrication Complete, Install Ongoing
- Furniture – First Floor Completed, Second Floor furniture delivered except for chairs, waiting on elevator to finalize second floor

## KEY ACTIVITY FORECAST

### Two Week Look Ahead:

- Touch Up Paint Throughout
- 2<sup>nd</sup> Floor Furniture Install
- Appliance Install
- Cleaning
- Final Inspections
- Punchlist Walk
- Exterior Signage
- ATON Installation
- CTCI - IT / AV / Sec Installation

## KEY RISKS

### Risks

- Timely Change Order Approvals
- Inspection Duration
- Weather Delays

### Risk Mitigation

- Construction team management
- Change order resolution & Execution
- TCO Approval

## PROJECT TIMELINE

Micro Schedule	Duration	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024
Construction	92 weeks	[Progress bar from Oct 2023 to Feb 2024]					
Site Work	84 weeks	[Progress bar from Oct 2023 to Nov 2023]					
Exterior Envelope	46 weeks	[Progress bar from Oct 2023 to Feb 2024]					
Interior Construction	51 weeks	[Progress bar from Oct 2023 to Feb 2024]					
Closeout Documentation	6 weeks					[Progress bar from Feb 2024 to Mar 2024]	

Time now

## COST SUMMARY

Item	Budget	Actual	
CONSTRUCTION	\$10,355,133	\$8,255,210	↓
CONSULTANTS 10%	\$1,293,251	\$1,113,295	↓
FURN / APPLIANCE SIGNAGE	\$335,645	\$335,645	↓
IT/AV/SECURITY	\$254,925	\$529,768	↑
MISCELLANEOUS FEES	\$38,239	\$70,706	↓
DEMOLITION & REMEDIATION	\$801,479	\$271,471	↓
PROPERTY ACQUISITION	\$1,476,000	\$1,476,000	↓
<b>TOTAL</b>	<b>\$ 14,554,672</b>	<b>\$12,052,094</b>	<b>↓</b>

## KEY ISSUES

### Key Issues

- Timeline – Adhere to master schedule and milestones
- Exterior Signage Sidewalk Resolution / Sidewalk / Sod
- Change orders – Review and execute
- Construction –
  - Inspections
  - Testing

## CRITICAL PATH

### Critical Path Schedule (Tasks)

- Inspections
- Construction Building Envelope
- Change Order Approvals
- Construction Harmony

## CHANGE ORDERS

Change Orders	Status	Change Orders	Status

Overall Project Status

Green

